



# **2025 ANNUAL REPORT**

## **MASON MUNICIPAL COURT**

**Judge D. Andrew Batsche**

**Debra Gardner, Clerk of Court**

**Bethany Bennett, Court Administrator & Chief Magistrate**

Dear Commissioners, City Council Members, Trustees and Residents,

Enclosed please find the 2025 Annual Report for Mason Municipal Court, as required by Ohio Revised Code section 1901.14(A)(4). This report provides you with our receipts and expenditures by both Criminal and Civil divisions, as well as amount and types of cases heard by the Court this past year. You will notice that our case load increased in the Criminal/Traffic division by 1042 cases and in the Civil division by 1373 cases. Our probation department supervised 1110 cases and scheduled over 4500 meetings with their clients.

In March 2025, Zachary Zoz, the Court Administrator and Chief Magistrate, was appointed by Governor Mike DeWine to serve as Judge of Fairfield Municipal Court. We were sad to see him leave Mason, where he served for almost 10 years, but we are very proud of his new accomplishments and wish him the best. The Court hired Bethany Bennett as his replacement. Ms. Bennett worked as the Mason Municipal Prosecutor from 2009 through 2021. She then served as a Magistrate at Clermont County Municipal Court from 2022 until April 2025, when she returned to Mason Municipal Court.

The Court is currently working on upgrading many of its procedures and equipment. A new audio system is being installed in the courtroom to provide more reliable recordings of court hearings. We are developing a more modern and user-friendly website. We are upgrading our cybersecurity equipment to ensure our records remain safe and secure. In late 2025, the State of Ohio awarded us a grant for a LiveScan fingerprinting machine, which should be up and running in the next month or two. And we have contracted with two interpreters, one for Spanish speakers and one for Uzbek speakers, who come to the court every week to serve our diverse population.

The Court recognizes that we could not accomplish these items without the ongoing support of the City of Mason, Deerfield Township, Warren County and the State of Ohio. We appreciate the funding and resources provided to us. This in turn allows the Court to provide fair, accessible justice to all its residents.

Thank you,

A handwritten signature in blue ink, appearing to read 'D. Batsche', with a long horizontal flourish extending to the right.

D. Andrew Batsche, Judge

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### III. Municipal Court Staff

#### Judge D. Andrew Batsche



D. Andrew Batsche serves as the Judge of the Mason Municipal Court, where he has served since his initial election in 2008. He has been re-elected three times, most recently in 2025.

A lifelong resident of Mason & Deerfield Township, Ohio, Judge Batsche graduated from Mason High School in 1989. He went on to attend Miami University in Oxford, Ohio earning a Bachelor of Arts degree in Political Science in 1993. He then obtained his law degree from Salmon P. Chase College of Law at Northern Kentucky University.

Before taking the bench, Judge Batsche practiced law at Batsche & Batsche, a private law firm in Mason. His practice focused on probate, domestic relations and criminal defense. In addition to his private practice, he served as a public defender in Warren County Court and Warren County Common Pleas Court, and a small claims Magistrate in Mason Municipal Court, gaining extensive experience in both trial practice and the day-to-day workings of the justice system.

Judge Batsche has been married to his wife Desiree, for 28 years, and together they have raised 2 children. Both his children are Mason H.S. graduates and AJ (23), is a student at Miami University and currently deployed with the U.S. Army Reserve and Annie (20) a student at the University of Tennessee at Martin and member of their Division I Equestrian team. As a lifelong resident of Mason and Deerfield Township, he takes pride in serving the community in which he grew up and continues to call home.

#### Magistrate Bethany S. Bennett



Bethany Bennett serves as the Court Administrator and Chief Magistrate of the Mason Municipal Court, a role she assumed in April 2025. In this capacity, she oversees the daily operations of the court and presides over a variety of criminal and traffic matters.

Ms. Bennett graduated from Mason High School in 2000. She went on to attend Miami University in Oxford, Ohio, where she earned a Bachelor of Arts degree in Political Science in 2003. In 2008, she earned her a law degree from Marquette University.

Following law school, Ms. Bennett practiced with the firm of Peeler, McGary & Zopff in Mason, where she handled matters involving domestic relations, personal injury, estate planning and criminal law. In 2009, she was appointed as Mason Municipal Prosecutor, a position she held through 2022. Ms. Bennett was then appointed Magistrate at Clermont County Municipal Court. She presided over both civil and criminal dockets there until the Spring of 2025.

Ms. Bennett has been married to her husband Jarrod since 2003. Like her, he is a graduate of Mason High School and Miami University. Together they are raising their three children in Mason. Ms. Bennett is deeply invested in the community where she grew up and is committed to the fair and effective administration of justice.

### **Civil Magistrate Michael Gilb**



Magistrate Michael E. Gilb is a lifelong resident of Southwest Ohio, where he was born and raised as the third oldest of seven children in Greenhills. After graduating from Greenhills High School he earned a bachelor's degree in law enforcement from the University of Cincinnati. He graduated from Ohio Northern University Law School, at the top of his class. He was admitted to the Ohio Bar in 1985 and practiced law for more than 30 years before entering the judiciary.

Magistrate Gilb has been married to his wife Michelle for over 34 years; they have 3 children and 3 grandchildren.

In addition to his legal career, Magistrate Gilb served three terms in the Ohio House of Representatives and served as on Mason City Council. His longstanding dedication to the community and the legal profession led to his appointment as a Judge in the Warren County Common Pleas Court after the retirement of Judge James L. Flannery. In 2024, he was appointed as the Civil Magistrate at Mason Municipal Court, and he continues to practice law.



### **Court Bailiffs**

#### **Dennis Shannon & Doug Wheatley**

Our bailiffs are responsible for keeping the courtroom safe and efficient. They make sure all case files are prepared for court each day and that the dockets run smoothly. Additionally, they serve subpoenas, new charges, and eviction paperwork. In 2025, they served 960 subpoenas, 97 criminal charges, 564 civil papers, and supervised 47 eviction set outs.

### **Clerk of Court Staff**



**Abby, Deputy Clerk; Kim, Fiscal Officer; Stephanie, Deputy Clerk; Sheri, Deputy Clerk; Jennifer, Chief Deputy Clerk; Debra, Clerk of Court & Kaitlin, Deputy Clerk.**

### **Probation Officers**



**Carol, Probation Officer; Tom, Assistant Chief Probation Officer; Jessica, Probation Officer; Angela, Chief Probation Officer, & Bill, Probation Officer.**

## IV. Clerk of Court's Report

### A. Case Information

#### Five Year Comparison of Cases Filed in Each Division

	2025	2024	2023	2022	2021
<b>CRIMINAL CASES FILED</b>					
CRA - Felonies	234	200	278	268	258
CRB - Misdemeanors	772	655	941	843	670
<b>Total Criminal Cases Filed</b>	<b>1,006</b>	<b>855</b>	<b>1,219</b>	<b>1,111</b>	<b>928</b>
<b>TRAFFIC CASES FILED</b>					
TRC - OVI'S	203	152	170	150	167
TRD - Traffic	5,118	4,278	4,230	5,407	4,603
<b>Total Traffic Cases Filed</b>	<b>5,321</b>	<b>4,430</b>	<b>4,400</b>	<b>4,770</b>	<b>4,770</b>
<b>Total Traffic &amp; Criminal</b>	<b>6,327</b>	<b>5,285</b>	<b>5,619</b>	<b>5,881</b>	<b>5,698</b>
<b>CIVIL CASES FILED</b>					
CVE - Personal Injury/Property	2	0	605	3	1
CVF - Contracts	1,091	799	272	586	567
CVG - Forcible Entry & Detainer	293	260	8	279	187
CVH - Other Civil	11	11	68	13	13
CVI - Small Claims	79	75	0	63	78
CVM - Mediations	0	0	0	0	0
<b>Total Civil Cases Filed</b>	<b>1,476</b>	<b>1,145</b>	<b>953</b>	<b>944</b>	<b>846</b>
<b>TOTAL CASES FILED</b>	<b>7,803</b>	<b>6,430</b>	<b>6,572</b>	<b>6,825</b>	<b>6,544</b>

## IV. Clerk of Court's Report

### A. Case Information

#### 2025 Types of Cases filed In Criminal/Traffic by Agency

<u>Agency</u>	<u>CRA</u> Criminal Felony	<u>CRB</u> Criminal Misdemeanor	<u>TRC</u> OVI's	<u>TRD</u> Traffic	<u>Total</u>
City Fire Department	0	0	0	0	0
County Dog Warden	0	14	0	0	14
Ohio Dept. of Natural Resources	0	1	0	0	1
County Zoning	0	0	0	0	0
WCSSO-Deerfield Township	126	443	54	966	1,589
Individual City Code	0	2	0	0	2
Individual State Code	2	5	0	0	7
King's Island	0	0	0	0	0
Mason Police Department	94	279	90	1,416	1,879
Ohio State Patrol	8	5	59	2,733	2,805
City Tax	0	21	0	0	21
State Liquor Control	0	1	0	0	1
State Case	0	1	0	0	1
Warren County Sheriff	3	0	0	0	3
Other	1	0	0	3	4
<b>Total</b>	<b>234</b>	<b>772</b>	<b>203</b>	<b>5,118</b>	<b>6,327</b>

#### Five Year Comparison of Cases Filed In Criminal/Traffic by Agency

<u>Agency</u>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>
City Fire Department	0	0	0	0	0
County Dog Warden	14	19	17	12	18
County Natural Resources	1	1	3	3	2
County Zoning	0	0	0	0	0
WCSSO-Deerfield Township	1589	1361	1275	1245	937
Individual City Code	2	2	24	13	2
Individual State Code	7	16	52	83	11
King's Island	0	0	0	0	0
Mason Police Department	1879	1735	1656	1631	1492
Ohio State Patrol	2805	2150	2587	3667	3226
Probation	0	0	0	0	1
State Liquor Control	1	0	0	0	0
State Case	1	1	0	0	3
Warren County Sheriff	3	0	0	2	2
Other	25	0	5	12	4
<b>Total</b>	<b>6327</b>	<b>5285</b>	<b>5619</b>	<b>6668</b>	<b>5698</b>

## IV. Clerk of Court's Report

### B. Case Information

#### 2025 Case Terminations

	Total Pending (Dec. 2024)	New Filings (2025)	Terminations (2025)	Total Pending (Dec. 2025)
CRA - Felonies	8	234	313	8
CRB - Misdemeanors	92	772	1,059	73
TRC - DUI'S	20	203	192	45
TRD - Traffic	264	5,118	5,546	285
CVE - Personal Injury	0	2	0	2
CVF - Contracts	467	1,091	960	599
CVG - F.E.D.	112	293	371	34
CVH - Other Civil	3	11	11	3
CVI - Small Claims	33	79	80	23
CVM - Mediations	0	0	0	0
<b>Total</b>	<b>999</b>	<b>7,803</b>	<b>8,532</b>	<b>1,072</b>

#### Five Year Comparison of Cases Sealed or Expunged

2025	2024	2023	2022	2021
153	147	165	187	191

#### Five Year Comparison of OVI Cases

Year	Total Cases	Convicted	Reduced	Dismissed	Transferred	Pending
<b>2025</b>	<b>203</b>	<b>96</b>	<b>47</b>	<b>11</b>	<b>6</b>	<b>45</b>
2024	152	84	63	9	3	20
2023	170	73	73	20	3	33
2022	150	77	73	16	7	24
2021	167	96	42	27	8	45

## IV. Clerk of Court's Report

### B. Financial Information

#### Four Year Comparison of Combined Receipts & Disbursements

#### Criminal/Traffic Division

#### Receipts

	2025	2024	2023	2022	2025 over/ (under) 2024
Criminal Division	\$1,978,126.60	\$1,620,337.03	\$1,655,892.18	\$1,640,177.77	\$357,789.57
<b>Total Receipts</b>	<b>\$1,978,126.60</b>	<b>\$1,620,337.03</b>	<b>\$1,655,892.18</b>	<b>\$1,640,177.77</b>	<b>\$357,789.57</b>

#### Disbursements

	2025	2024	2023	2022	2025 over/ (under) 2024
<b>City of Mason</b>					
Criminal Division (Schedule A)	\$1,109,185.04	\$1,003,609.74	\$1,016,632.95	\$ 913,712.44	\$ 105,575.30
<b>Total</b>	<b>\$1,109,185.04</b>	<b>\$1,003,609.74</b>	<b>\$1,016,632.95</b>	<b>\$ 913,712.44</b>	<b>\$ 105,575.30</b>
<b>State of Ohio</b>					
Criminal Division (Schedule A)	\$ 297,397.88	\$ 266,915.10	\$ 300,974.25	\$ 356,876.03	\$ 30,482.78
<b>Total</b>	<b>\$ 297,397.88</b>	<b>\$ 266,915.10</b>	<b>\$ 300,974.25</b>	<b>\$ 356,876.03</b>	<b>\$ 30,482.78</b>

<b>Warren County</b>					
Criminal Division (Schedule A)	\$ 114,537.29	\$ 101,205.15	\$ 96,609.08	\$ 85,626.78	\$ 13,332.14
<b>Total</b>	<b>\$ 114,537.29</b>	<b>\$ 101,205.15</b>	<b>\$ 96,609.08</b>	<b>\$ 85,626.78</b>	<b>\$ 13,332.14</b>

<b>Other Disbursements</b>					
Criminal Division					
Deerfield Twp	\$ 52,267.01	\$ 55,062.89	\$ 50,509.75	\$ 43,190.50	\$ (2,795.88)
Sheriff's Offices	\$ 1,227.00	\$ 1,523.00	\$ 2,233.50	\$ 1,910.50	\$ (296.00)
Ohio State Hwy Patrol	\$ 470.00				\$ 470.00
Law Library	\$ 34,231.30	\$ 36,477.82	\$ 36,477.82	\$ 47,450.78	\$ (2,246.52)
Capital Recovery Collections	\$ 4,162.82	\$ 5,427.84	\$ 5,427.84	\$ 3,668.23	\$ (1,265.02)
<b>Total</b>	<b>\$ 92,358.13</b>	<b>\$ 93,479.10</b>	<b>\$ 94,648.91</b>	<b>\$ 96,049.50</b>	<b>\$ (1,120.97)</b>

<b>Total Disbursements</b>	<b>\$1,613,478.34</b>	<b>\$1,465,209.09</b>	<b>\$1,508,865.19</b>	<b>\$1,452,264.75</b>	<b>\$ 148,269.25</b>
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## IV. Clerk of Court's Report

### B. Financial

## Four Year Comparison of Combined Receipts & Disbursements

### CIVIL DIVISION

#### Receipts

	2025	2024	2023	2022	2025 over/ (under) 2024
Civil Division	\$681,279.36	\$588,503.94	\$562,627.59	\$556,580.75	\$92,775.42
<b>Total Receipts</b>	<b>\$681,279.36</b>	<b>\$588,503.94</b>	<b>\$562,627.59</b>	<b>\$556,580.75</b>	<b>\$92,775.42</b>

#### Disbursements

	2025	2024	2023	2022	2025 over/ (under) 2024
<b>City of Mason</b>					
Civil Division (Schedule B)	\$205,110.53	\$126,720.48	\$120,240.05	\$116,860.73	\$78,390.05
<b>Total</b>	<b>\$205,110.53</b>	<b>\$126,720.48</b>	<b>\$120,240.05</b>	<b>\$116,860.73</b>	<b>\$78,390.05</b>

<b>State of Ohio</b>					
Civil Division (Schedule B)	\$36,894.00	\$28,634.00	\$23,732.00	\$23,405.48	\$8,260.00
<b>Total</b>	<b>\$36,894.00</b>	<b>\$28,634.00</b>	<b>\$23,732.00</b>	<b>\$23,405.48</b>	<b>\$8,260.00</b>

<b>Other Disbursements</b>					
Civil Division (Schedule B)					
COD Paid Out	\$1,695.00	\$7,800.00	\$10,497.00	\$2,070.16	\$(6,105.00)
Refunds	\$1,295.00				\$1,295.00
Unclaimed Funds		\$351.97	\$2,900.28	\$1,447.68	\$(351.97)
<b>Total</b>	<b>\$2,990.00</b>	<b>\$8,151.97</b>	<b>\$13,397.28</b>	<b>\$3,517.84</b>	<b>\$(5,161.97)</b>

<b>Garnishments</b>					
Civil Division (Schedule B)	\$432,578.57	\$429,097.49	\$400,948.26	\$423,075.82	\$3,481.08
<b>Total</b>	<b>\$432,578.57</b>	<b>\$429,097.49</b>	<b>\$400,948.26</b>	<b>\$423,075.82</b>	<b>\$3,481.08</b>

<b>Total Disbursements</b>	<b>\$677,573.10</b>	<b>\$592,603.94</b>	<b>\$558,317.59</b>	<b>\$566,859.87</b>	<b>\$84,969.16</b>
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## IV. Clerk of Court's Report

### B. Financial

#### Criminal/Traffic Division Disbursements

<b>City of Mason</b>	
Traffic OSP Fines	44,016.53
Traffic & Ord. Local Fines	148,155.32
Court Costs, Gen. Fund	375,444.61
Mileage	3,283.16
Probation	316,661.34
Expungements	910.00
Computer Costs	57,888.50
Computer Educ Fund	21,043.50
Special Projects	122,885.43
Lock Bar	280.00
Law Enforcement Educ.	740.00
Indigent Driver Alcohol	7,892.50
Subdiv. Prison Housing	2,089.65
Jury	200.00
Jail Costs	7,694.50
<b>Total</b>	<b>1,109,185.04</b>
<b>County of Warren</b>	
Other Sheriff	18,025.04
OSP 10%	8,557.84
OSP Other	2,446.30
Local Sheriff	33,595.07
Sheriff Miscellaneous	40,656.85
Liquor	121.25
Dog	2,535.00
Expungements	510.00
Drug Education	25.00
Indigent App. Fee	8,064.94
<b>Total</b>	<b>114,537.29</b>

## IV. Clerk of Court's Report

### B. Financial

#### Four Year Comparison of Civil Division Receipts & Disbursements

	2025	2024	2023	2022	2025 over/ (under) 2024
<b>RECEIPTS</b>					
Total Civil Receipts	\$681,279.36	\$588,503.94	\$562,627.59	\$556,580.75	\$92,775.42
COD Beg. Balance Jan. 1	\$3,706.69	\$4,100.00	\$2,500.00		(\$393.31)
<b>Total</b>	<b>\$681,279.36</b>	<b>\$588,503.94</b>	<b>\$565,127.59</b>	<b>\$556,580.75</b>	<b>\$92,775.42</b>
<b>COD Balance on 12/31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	
<b>DISBURSEMENTS</b>					
City of Mason - Gen. Fund	\$144,210.53	\$83,461.48	\$79,670.05	\$78,535.73	\$60,749.05
Computer Fund	\$17,524.00	\$11,406.00	\$9,520.00	\$9,360.00	\$6,118.00
Computer Ed. Fund	\$4,864.00	\$3,568.00	\$2,856.00	\$2,808.00	\$1,296.00
Special Projects Fund	\$38,512.00	\$28,285.00	\$28,194.00	\$26,157.00	\$10,227.00
<b>Total to City</b>	<b>\$205,110.53</b>	<b>\$126,720.48</b>	<b>\$120,240.05</b>	<b>\$116,860.73</b>	<b>\$78,390.05</b>
State of Ohio	\$36,894.00	\$28,634.00	\$23,732.00	\$23,405.48	\$8,260.00
Garnishments>Returns	\$432,578.57	\$429,097.49	\$400,948.26	\$423,075.82	\$3,481.08
Open Deposits (COD)	\$1,695.00	\$7,800.00	\$10,497.00	\$2,070.16	(\$6,105.00)
Refunds- Efile rejections	\$1,295.00				\$1,295.00
	<b>\$472,462.57</b>	<b>\$465,531.49</b>	<b>\$435,177.26</b>	<b>\$448,551.46</b>	<b>\$6,931.08</b>
<b>Total Disbursements</b>	<b>\$677,573.10</b>	<b>\$592,251.97</b>	<b>\$555,417.31</b>	<b>\$565,412.19</b>	<b>\$85,321.13</b>

### Four Year Comparison of Court Expenses Other Court Funds

<b>Indigent Alc. Driver Fund</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2025 over/ (under) 2024</b>
Professional Services	\$8,574.25	\$3,974.50	\$4,738.75	\$12,617.75	\$4,599.75
<b>Total</b>	<b>\$8,574.25</b>	<b>\$3,974.50</b>	<b>\$4,738.75</b>	<b>\$12,617.75</b>	<b>\$4,599.75</b>
<b>Clerk Computer Fund</b>					
Contracts/Agreements	\$35,282.60	\$77,675.80	\$90,635.97	\$84,891.12	(\$42,393.20)
Small Tools/Minor Equipment	\$0.00	\$0.00	\$10,551.35	\$58.84	\$0.00
Computers/Machinery	\$43,301.50	\$60,983.67	\$0.00	\$9,071.00	(\$17,682.17)
<b>Total</b>	<b>\$78,584.10</b>	<b>\$138,659.47</b>	<b>\$101,187.32</b>	<b>\$94,020.96</b>	<b>(\$60,075.37)</b>
<b>Court Computerization Fund</b>					
Contracts/Agreements	\$27,588.38	\$15,931.00	\$1,020.00	\$1,798.00	\$11,657.38
Small Tools	\$18,278.18	\$0.00	\$0.00	\$0.00	\$18,278.18
Computers/Computer Equip.	\$45,801.50	\$86,319.08	\$0.00	\$0.00	(\$40,517.58)
<b>Total</b>	<b>\$91,668.06</b>	<b>\$102,250.08</b>	<b>\$1,020.00</b>	<b>\$1,798.00</b>	<b>(\$10,582.02)</b>
<b>Special Projects Fund</b>					
Court Salaries-Wages	\$62,228.01	\$109,876.06	\$99,662.33	\$108,270.30	(\$47,648.05)
Retirement	\$8,340.72	\$15,682.67	\$14,136.61	\$14,901.92	(\$7,341.95)
Medical Insurance	\$26,915.00	\$50,310.00	\$65,625.00	\$35,000.00	(\$23,395.00)
Medicare	\$734.95	\$1,433.24	\$1,286.56	\$1,436.31	(\$698.29)
Workmen's Compensation	\$1,286.53	\$1,918.99	\$1,274.57	\$1,524.33	(\$632.46)
Training/Meeting	\$1,219.86	\$2,219.98	\$557.73	\$485.98	(\$1,000.12)
Repairs/Maintenance	\$395.51	\$501.01	\$0.00	\$0.00	(\$105.50)
Small Tools	\$0.00	\$549.99	\$3,719.66	\$4,125.84	(\$549.99)
Contracts/Agreements	\$6,461.61	\$23,217.10	\$15,948.00	\$15,871.00	(\$16,755.49)
Operational Supplies	\$0.00	\$0.00	\$1,123.49	\$1,276.96	\$0.00
<b>Total</b>	<b>\$107,582.19</b>	<b>\$205,709.04</b>	<b>\$203,333.95</b>	<b>\$182,892.64</b>	<b>(\$98,126.85)</b>
<b>Vehicle Immobilization Fund</b>					
Transfers	\$17,398.42	\$0.00	\$0.00	\$0.00	\$17,398.42
<b>Total</b>	<b>\$17,398.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,398.42</b>
<b>Probation Fund</b>					
	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2025 over/ (under) 2024</b>
Court Salaries-Wages	\$173,448.84	\$170,024.00	\$64,332.00	\$60,448.03	\$3,424.84
Retirement	\$23,205.98	\$23,545.76	\$8,965.04	\$8,858.04	(\$339.78)
Medical Insurance	\$80,745.00	\$75,465.00	\$21,875.00	\$17,500.00	\$5,280.00
Medicare	\$2,285.53	\$2,267.11	\$887.08	\$957.20	\$18.42
Workmen's Compensation	\$1,850.17	\$668.76	\$701.95	\$722.48	\$1,181.41
Training Meeting Expense	\$4,427.34	\$6,406.31	\$4,044.74	\$2,507.28	(\$1,978.97)
Professional Services	\$9,890.94	\$9,194.82	\$12,643.14	\$8,776.17	\$696.12
Membership/Subscriptions	\$350.00	\$425.00	\$350.00	\$700.00	(\$75.00)
Telephone	\$1,184.08	\$838.01	\$836.03	\$995.12	\$346.07
Operational Supplies		\$601.85	\$5,392.87	\$129.53	(\$601.85)
<b>Total</b>	<b>\$297,387.88</b>	<b>\$289,436.62</b>	<b>\$120,027.85</b>	<b>\$101,593.85</b>	<b>\$7,951.26</b>
<b>Total</b>	<b>\$601,194.90</b>	<b>\$740,029.71</b>	<b>\$430,307.87</b>	<b>\$392,923.20</b>	<b>(\$138,834.81)</b>

### Four Year Comparison of Court Expenses City of Mason General Fund

<b>Personnel</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2025 over/ (under) 2024</b>
Court Salaries-Wages	\$749,041.55	\$678,970.09	\$717,121.04	\$670,734.28	\$70,071.46
Retirement	\$102,845.05	\$98,264.54	\$99,092.27	\$93,793.49	\$4,580.51
Medical Insurance	\$375,050.00	\$276,705.00	\$262,500.00	\$227,500.00	\$98,345.00
Medicare	\$9,827.02	\$8,930.53	\$9,593.21	\$8,966.17	\$896.49
Workmen Compensation	\$8,108.38	\$8,126.35	\$7,858.57	\$8,753.53	(\$17.97)
<b>Subtotal</b>	<b>\$1,244,872.00</b>	<b>\$1,070,996.51</b>	<b>\$1,096,165.09</b>	<b>\$1,009,747.47</b>	<b>\$173,875.49</b>
<b>Employee Development</b>					
Training/Meeting Expense	\$4,412.89	\$3,906.84	\$3,368.59	\$5,940.81	\$506.05
Membership/Subscriptions	\$1,445.00	\$795.00	\$1,595.00	\$695.00	\$650.00
<b>Subtotal</b>	<b>\$5,857.89</b>	<b>\$4,701.84</b>	<b>\$4,963.59</b>	<b>\$6,635.81</b>	<b>\$1,156.05</b>
<b>Contractual Services</b>					
Telephone/Pager	\$1,979.42	\$1,675.43	\$1,671.61	\$1,991.70	\$303.99
Professional Services	\$2,165.00	\$826.00	\$645.00	\$1,478.00	\$1,339.00
Legal Services	\$0.00	\$0.00	\$540.00	\$1,225.00	\$0.00
Contracts/Agreements	\$74,952.70	\$46,067.09	\$40,213.50	\$37,183.40	\$28,885.61
Insurance	\$23,495.59	\$23,194.68	\$21,013.04	\$9,548.18	\$300.91
Fuel	\$711.03	\$808.63	\$1,086.01	\$907.13	(\$97.60)
<b>Subtotal</b>	<b>\$103,303.74</b>	<b>\$72,571.83</b>	<b>\$65,169.16</b>	<b>\$52,333.41</b>	<b>\$30,731.91</b>
<b>Supplies and Materials</b>					
Office Supplies	\$20,156.77	\$15,902.06	\$15,257.60	\$14,980.65	\$4,254.71
Operational Supplies	\$3,429.33	\$3,081.88	\$2,927.91	\$3,173.82	\$347.45
Repairs & Maintenance	\$2,331.86	\$920.24	\$317.69	\$978.14	\$1,411.62
Small Tools/Minor Equipment	\$3,859.28	\$1,306.71	\$0.00	\$0.00	\$2,552.57
Postage	\$36,052.08	\$23,106.44	\$22,967.50	\$20,453.78	\$12,945.64
<b>Subtotal</b>	<b>\$65,829.32</b>	<b>\$44,317.33</b>	<b>\$41,470.70</b>	<b>\$39,586.39</b>	<b>\$21,511.99</b>
<b>Total Mason Gen. Fund</b>	<b>\$1,419,862.95</b>	<b>\$1,192,587.51</b>	<b>\$1,207,768.54</b>	<b>\$1,108,303.08</b>	<b>\$227,275.44</b>
<b>Total City of Mason</b>	<b>\$2,021,057.85</b>	<b>\$1,932,617.22</b>	<b>\$1,638,076.41</b>	<b>\$1,501,226.28</b>	<b>\$88,440.63</b>

### Warren County Share of Salaries

Salaries	\$118,630.00	\$114,723.87	\$121,054.62	\$128,713.82	\$3,906.13
Medicare	\$1,719.92	\$1,663.49	\$1,755.57	\$1,866.51	\$56.43
Health Ins.	\$30,186.00	\$30,186.00	\$17,500.00	\$13,600.00	\$0.00
PERS	\$16,608.27	\$16,061.36	\$16,947.57	\$18,019.91	\$546.91
<b>Total</b>	<b>\$167,144.19</b>	<b>\$162,634.72</b>	<b>\$157,257.76</b>	<b>\$162,200.24</b>	<b>\$4,509.47</b>
<b>Grand Total</b>					
	<b>\$2,188,202.04</b>	<b>\$2,095,251.94</b>	<b>\$1,795,334.17</b>	<b>\$1,663,426.52</b>	<b>\$92,950.10</b>

**V. Probation Department**  
**A. Total New Cases by Supervision Type**

Supervision Type	Number
Community Control	390
Pretrial Diversion	124
Pretrial Supervision	547
Pretrial Supervision with pending violation	49
<b>Total:</b>	<b>1110</b>

**B. Total New Cases by Offense Type**

Offense Type	Number
Criminal Misdemeanor	590
Criminal Felony	156
OVI	168
Other Traffic	38
<b>Total:</b>	<b>952</b>

**C. Number of Probation Meetings by Type & Disposition**

Meeting Type	Result	Number	Total by Meeting Type
Court	Completed	1523	<b>1945</b>
	Excused	26	
	Cancelled	100	
	Missed	305	
Primary Supervisor Visit	Completed	1689	<b>2223</b>
	Excused	138	
	Cancelled	136	
	Missed	260	
Video Interview	Completed	280	<b>335</b>
	Excused	6	
	Cancelled	15	
	Missed	34	
Substance Abuse Test	Completed	112	<b>255</b>
	Missed	143	
<b>TOTAL MEETINGS:</b>			<b>4758</b>