

MASON MUNICIPAL COURT

2023 ANNUAL REPORT



**HON. D. ANDREW BATSCHKE, JUDGE
DEBRA GARDNER, CLERK OF COURT**



Mason Municipal Court

Mayor and Members of the Mason City Council
Warren County Board of Commissioners
Residents of the City of Mason and Deerfield Township

Dear Board of Commissioners, City Council Members, and residents,

In accordance with the Ohio Revised Code, the Mason Municipal Court gladly presents to you the 2023 Annual Report. We hope that you will find the financial and statistical information helpful as you review the operation of the court for the year 2023. Thank you for providing the resources and funding necessary to provide a fair, accessible, and efficient municipal court to the residents of Mason and Deerfield Township. As always, don't hesitate to call with questions or stop by to visit when you have an opportunity.

Sincerely,

Judge D. Andrew Batsche

Cc: Board of Trustees, Deerfield Township

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Judicial Court Staff



Hon. D. Andrew Batsche, Judge

Judge D. Andrew Batsche is a 1989 graduate of Mason High School. After high school graduation Judge Batsche attended Miami University in Oxford, where he received his undergraduate degree in Political Science and Sociology in 1993. He decided to follow in his father's footsteps to become an attorney and attend Northern Kentucky University's Chase College of Law.

He was hired into the well established Mason Law Firm of Batsche & Batsche. He was a former Law Clerk, Public Defender in both Warren County Court and Warren County Common Pleas. He also served as Mediator and Small Claims Magistrate for Mason Municipal Court.

In 2007 Mr. Batsche decided to run for Mason Municipal Court Judge. He won a highly contested primary and general election. He took office in January 2008 and was re-elected in 2012 and 2019.

Judge Batsche is a long time resident of Mason/Deerfield Township whose family has deep ties to the community. Judge Batsche has been happily married to Desiree for 25 years. They have 2 children AJ (22) and Annie (17). When asked what he enjoys most about being Judge his response. "it has been truly an honor to serve the citizens of this great community as Judge."



Chief Magistrate Zachary O. Zoz

Magistrate Zachary Zoz graduated from Badin High School in 1997. He graduated from Thomas More College in 2001 earning his BA in History, with AA degrees in Pre-Law and Business. Magistrate Zoz then graduated from Ohio Northern University Petit School of Law in 2003.

Following law school, Zak was a sole practitioner for 10 years before joining Mason Municipal Court in May of 2015. As Court Administrator and Clerk of Court, Zak oversaw the daily management of the Court.

In 2022, Zak was appointed Chief Magistrate by Judge Batsche, hearing traffic and criminal cases for the Court.



Magistrate Thomas W. Condit

Magistrate Thomas W. Condit graduated from St. Xavier High School in 1974. After high school he attended Western Kentucky University and earned his BA in Government and Philosophy in 1978. In 1981 he earned a Master's Degree in Student Personnel Services in Higher Education.

After working for four years at Eastern Illinois University, Magistrate Condit attended law school and graduated from the University of Cincinnati, College of Law in 1989.

Magistrate Condit worked with his father's firm (Condit & Dressing) from 1989 to 1995 and as a solo practitioner ever since. He has litigated more than 25 jury trials and handled more than 40 appeals in state and federal courts. He has argued two cases before the Ohio Supreme Court and one case before Kansas Supreme Court.

In January 2002 Magistrate Condit began to serve as a part time civil magistrate in the Mason Municipal Court. Magistrate Condit retired at the end of 2023.

Five-Year Comparison of Cases Filed in Criminal/Traffic Division by Agency

Agency	2023	2022	2021	2020	2019
City Fire Department	0	0	0	0	0
County Dog Warden	17	12	18	15	25
County Natural Resources	3	3	2	3	0
County Zoning	0	0	0	0	0
WCSCO-Deerfield Township	1275	1245	937	1088	1596
Individual City Code	24	13	2	3	8
Individual State Code	52	83	11	4	2
King's Island	0	0	0	0	0
Mason Police Department	1656	1631	1492	2004	2566
Ohio State Patrol	2587	3667	3226	2429	3580
Probation	0	0	1	0	0
State Liquor Control	0	0	0	0	0
State Case	0	0	3	0	0
Warren County Sheriff	0	2	2	2	0
Other	5	12	4	7	4
Total	5619	6668	5698	5555	7781

Type of Cases Filed in Criminal/Traffic Division by Agency for 2023

Agency	<u>CRA</u> Criminal Felony	<u>CRB</u> Criminal Misdemeanor	<u>TRC</u> OVI's	<u>TRD</u> Traffic	<u>Total</u>
City Fire Department	0	0	0	0	0
County Dog Warden	0	17	0	0	17
Ohio Dept. of Natural Resources	0	3	0	0	3
County Zoning	0	0	0	0	0
WCSCO-Deerfield Township	159	531	70	515	1,275
Individual City Code	0	24	0	0	24
Individual State Code	0	52	0	0	52
King's Island	0	0	0	0	0
Mason Police Department	105	273	70	1,208	1,656
Ohio State Patrol	14	36	30	2,507	2,587
City Tax	0	0		0	0
State Liquor Control	0	0	0	0	0
State Case	0	0	0	0	0
Warren County Sheriff	0	0	0	0	0
Other	0	5	0	0	5
Total	278	941	170	4,230	5,619

Five-Year Comparison of Cases Filed in Each Division

	2023	2022	2021	2020	2019
CRIMINAL CASES FILED					
CRA - Felonies	278	268	258	317	259
CRB - Misdemeanors	941	843	670	890	935
Total Criminal Cases Filed	1,219	1,111	928	1,207	1,194

TRAFFIC CASES FILED					
TRC - OVI'S	170	150	167	166	310
TRD - Traffic	4,230	5,407	4,603	4,182	6,276
Total Traffic Cases Filed	4,400	5,557	4,770	4,348	6,586

Total Traffic & Criminal	5,619	6,668	5,698	5,555	7,780
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CIVIL CASES FILED					
CVE - Personal Injury/Property	605	3	1	12	19
CVF - Contracts	272	586	567	463	735
CVG - Forcible Entry & Detainer	8	279	187	143	230
CVH - Other Civil	68	13	13	9	16
CVI - Small Claims	0	63	78	67	64
CVM - Mediations	0	0	0	0	
Total Civil Cases Filed	953	944	846	694	1,064

TOTAL CASES FILED	6,572	7,612	6,544	6,249	8,844
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II. Clerk of Court's Report

A. Statistics

Terminations

	Total Pending (Dec. 2022)	New Filings (2023)	Terminations (2023)	Total Pending (Dec. 2023)
CRA - Felonies	3	278	391	6
CRB - Misdemeanors	117	941	1,566	99
TRC - DUI'S	24	170	191	33
TRD - Traffic	252	4,230	4,673	159
CVE - Personal Injury	0	0	0	0
CVF - Contracts	215	605	563	258
CVG - F.E.D.	31	272	235	67
CVH - Other Civil	0	8	5	3
CVI - Small Claims	16	68	60	18
CVM - Mediations				
Total	658	6,572	7,684	643

Five-Year Comparison of Cases Sealed

2023	2022	2021	2020	2019
165	187	191	151	157

Five-Year Comparison of Jury Trials

2023	2022	2021	2020	2019
1	2	0	2	2

Six-Year Comparison of Operating a Vehicle While Under the Influence (OVI) Cases

Year	Total Cases	Convicted	Reduced	Dismissed	Transferred	Pending
2023	170	73	73	20	3	33
2022	150	77	73	16	7	24
2021	167	96	42	27	8	45
2020	166	104	56	21	14	45
2019	310	155	122	14	10	72
2018	341	177	127	30	15	78

II. Clerk of Court's Report

B. Financial

Four-Year Comparison of Combined Receipts and Disbursements (Criminal and Civil)

Receipts

	2023	2022	2021	2020	2023 over/ (under) 2022
Criminal Division	\$1,655,892.18	\$1,640,177.77	\$1,498,969.71	\$1,346,058.39	\$ 15,714.41
Civil Division	\$562,627.59	\$556,580.75	\$532,807.66	\$428,414.51	\$ 6,046.84
Total Receipts	\$2,218,519.77	\$2,196,758.52	\$2,031,777.37	\$1,774,472.90	\$ 21,761.25

Disbursements

	2023	2022	2021	2020	2023 over/ (under) 2022
City of Mason					
Criminal Division (Schedule A)	\$1,016,632.95	\$913,712.44	\$866,346.47	\$815,731.18	\$ 102,920.51
Civil Division (Schedule B)	\$120,240.05	\$116,860.73	\$105,836.00	\$79,606.00	\$ 3,379.32
Total	\$1,136,873.00	\$1,030,573.17	\$972,182.47	\$895,337.18	\$ 106,299.83

State of Ohio					
Criminal Division (Schedule A)	\$300,974.25	\$356,876.03	\$310,615.26	\$280,388.00	\$ (55,901.78)
Civil Division (Schedule B)	\$23,732.00	\$23,405.48	\$20,704.00	\$16,931.00	\$ 326.52
Total	\$324,706.25	\$380,281.51	\$331,319.26	\$297,319.00	\$ (55,575.26)

Warren County					
Criminal Division (Schedule A)	\$96,609.08	\$85,626.78	\$65,628.87	\$66,685.20	\$ 10,982.30

Other Disbursements					
Criminal Division (Schedule A)	\$94,648.91	\$96,049.50	\$78,840.47	\$77,651.58	\$ (1,400.59)
Civil Division (Schedule B)	\$13,397.28	\$2,070.16	\$26,884.83	\$65,803.13	\$ 11,327.12
Total	\$108,046.19	\$98,119.66	\$105,725.30	\$143,454.71	\$ 9,926.53

Garnishments					
Civil Division (Schedule B)	\$400,948.26	\$423,075.82	\$409,730.16	\$306,152.27	\$ (22,127.56)

Total Disbursements	\$2,067,182.78	\$2,017,676.94	\$1,884,586.06	\$1,708,948.36	\$ 49,505.84
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II. Clerk of Court's Report

B. Financial

Schedule A--Financial Statement for Criminal Division Four-Year Comparison of Disbursements

	2023	2022	2021	2020	2023 over/ (under) 2022
City of Mason					
Bank Acct Svc Fees (BKF)	12,365.00	14,352.50	12,537.00	11,850.50	(\$1,987.50)
City Ordinance/Traffic	137,051.10	94,386.13	85,471.51	93,907.64	\$42,664.97
OSP other	6,632.40	4,843.68	2,426.32	2,730.00	\$1,788.72
OSP 40%	36,477.82	47,450.78	40,330.53	32,276.40	(\$10,972.96)
Court Cost	355,933.32	372,974.34	340,786.95	314,364.59	(\$17,041.02)
Computer Education	19,843.00	23,004.00	20,201.00	19,041.00	(\$3,161.00)
Special Projects	99,263.55	114,960.70	101,288.40	95,400.50	(\$15,697.15)
Probation	271,182.21	157,677.55	177,705.03	160,667.44	\$113,504.66
Translator	0.00	0.00	0.00	0.00	\$0.00
Computer Cost	54,595.17	63,272.00	55,582.92	52,459.27	(\$8,676.83)
Mileage	2,056.63	1,394.91	1,527.06	1,905.18	\$661.72
Indigent Driver Alcohol	2,780.50	1,846.00	2,746.00	2,844.00	\$934.50
Drug Law Enforcement	3,095.75	2,800.00	3,875.00	7,233.00	\$295.75
Prisoner House	4,272.75	3,444.00	5,338.00	5,844.00	\$828.75
Law Enforcement Ed.	750.00	625.00	800.00	825.00	\$125.00
Lock Bar	0.00	0.00	0.00	0.00	\$0.00
Public Defender	0.00	0.00	0.00	7.01	\$0.00
Expungements	680.00	680.00	1,621.50	1,440.00	\$0.00
Jury	3,850.00	29.00	431.00	400.00	\$3,821.00
SP Alcohol Monitoring	0.00	3,225.00	4,450.00	4,975.00	(\$3,225.00)
Jail Costs	5,803.75	6,746.85	9,228.25	7,560.65	(\$943.10)
Total	1,016,632.95	913,712.44	866,346.47	\$815,731.18	\$102,920.51
County of Warren					
Other Sheriff	1,718.10	1,308.42	871.18	990.00	\$409.68
Overload	3,176.00	8,160.50	379.50	6,078.00	(\$4,984.50)
OSP 10%	18,240.36	23,730.19	20,160.08	16,186.70	(\$5,489.83)
OSP Other	22,901.27	15,365.25	11,909.71	12,307.91	\$7,536.02
Local Sheriff	28,793.46	20,113.74	18,436.50	19,808.49	\$8,679.72
Sheriff Miscellaneous	8,036.14	4,126.50	2,236.50	999.50	\$3,909.64
Liquor	0.00	162.50	0.00	225.00	(\$162.50)
Dog	1,769.00	2,175.00	1,350.00	1,000.00	(\$406.00)
Expungements	920.00	1,320.00	550.00	440.00	(\$400.00)
Prisoner House	0.00	0.00	0.00	0.00	\$0.00
KI Drug Education	0.00	0.00	0.00	150.00	\$0.00
Indigent Driver	0.00	0.00	0.00	0.00	\$0.00
Drug Education	2,050.00	1,134.68	825.00	800.00	\$915.32
KI Law Enforcement	0.00	0.00	0.00	0.00	\$0.00
Indigent App. Fee	9,004.75	8,030.00	8,910.40	7,699.60	\$974.75
Public Def. Reimb	0.00	0.00	0.00	0.00	\$0.00
Total	96,609.08	85,626.78	65,628.87	\$66,685.20	\$10,982.30

II. Clerk of Court's Report

B. Financial

Schedule A--Financial Statement for Criminal Division Four-Year Comparison of Disbursements

	2023	2022	2021	2020	2023 over/ (under) 2022
State of Ohio					
State 45%	99,438.50	124,627.35	103,629.16	84,232.50	(\$25,188.85)
Expungement	2,450.00	3,000.00	3,368.50	2,820.00	(\$550.00)
Pharmacy	1,915.00	5,373.00	2,900.00	5,900.00	(\$3,458.00)
Victim of Crime & Gen.	42,345.00	48,379.00	42,149.00	39,542.00	(\$6,034.00)
Seatbelt	5,085.00	6,187.00	7,824.00	5,426.00	(\$1,102.00)
Liquor	0.00	162.50	200.00	225.00	(\$162.50)
OSP Law Enforcement	440.00	625.00	928.00	1,463.00	(\$185.00)
OSP Drug	2,025.00	2,260.71	3,150.00	3,150.00	(\$235.71)
ODNR	150.00	310.00	105.00	0.00	(\$160.00)
Child Safety	520.00	805.00	275.00	1,120.00	(\$285.00)
State Suspension	75.00	45.00	90.00	105.00	\$30.00
State Ind. Driver Alc.	6,127.31	7,315.65	6,270.15	5,728.20	(\$1,188.34)
Criminal Justice Services	14,297.06	17,069.85	14,630.35	13,365.80	(\$2,772.79)
Indigent Defense Support	125,965.88	140,650.97	124,933.60	117,273.00	(\$14,685.09)
Warrant Blocks	58.00	55.00	135.00	30.00	\$3.00
Interlock - Unlimited	80.00				\$80.00
State Hwy Safety Fund	2.50	10.00	27.50	7.50	(\$7.50)
Total	300,974.25	356,876.03	310,615.26	\$280,388.00	(\$55,901.78)
Other					
Deerfield Township	50,509.75	43,019.99	29,611.21	37,911.43	\$7,489.76
Warren County Sheriff	2,233.50	1,910.50	2,702.00	2,179.50	\$323.00
Law Library	36,477.82	47,450.78	40,316.53	32,276.40	(\$10,972.96)
MSB - Expungement	0.00	0.00	0.00	0.00	\$0.00
Capitol Recovery Coll.	5,427.84	3,668.23	6,210.73	5,284.25	\$1,759.61
Total	94,648.91	96,049.50	78,840.47	\$77,651.58	(\$1,400.59)
Total Disbursements	1,508,865.19	1,452,264.75	1,321,431.07	1,240,455.96	\$56,600.44

II. Clerk of Court's Report

B. Financial

Schedule B--Financial Statement for Civil Division Four-Year Comparison of Receipts and Disbursements

	2023	2022	2021	2020	2023 over/ (under) 2022
RECEIPTS					
Total Civil Receipts	\$562,627.59	\$556,580.75	\$532,807.66	\$428,414.51	\$6,046.84
COD Beg. Balance January 1	\$2,500.00		\$15,750.00	\$23,237.47	\$2,500.00
Total	\$565,127.59	\$556,580.75	\$548,557.66	\$451,651.98	\$8,546.84
Balance in COD Acct. 12/31	\$4,100.00	\$2,500.00	\$0.00	\$15,750.00	
DISBURSEMENTS					
City of Mason - Gen. Fund	\$79,670.05	\$78,535.73	\$70,917.00	\$50,927.00	\$1,134.32
Computer Fund	\$9,520.00	\$9,360.00	\$8,390.00	\$6,910.00	\$160.00
Computer Ed. Fund	\$2,856.00	\$2,808.00	\$2,517.00	\$2,073.00	\$48.00
Special Projects Fund	\$28,194.00	\$26,157.00	\$24,012.00	\$19,696.00	\$2,037.00
Total to City	\$120,240.05	\$116,860.73	\$105,836.00	\$79,606.00	\$3,379.32
State of Ohio	\$23,732.00	\$23,405.48	\$20,704.00	\$16,931.00	\$326.52
Garnishments>Returns Adjustments	\$400,948.26	\$423,075.82	\$409,730.16	\$306,152.27	(\$22,127.56)
Open Deposits (COD)	\$10,497.00	\$2,070.16	\$25,809.00	\$63,877.76	\$8,426.84
Refunds					\$0.00
UNCLAIMED FUNDS	\$2,900.28	\$1,447.68	\$1,075.83	\$1,925.37	\$1,452.60
	\$438,077.54	\$449,999.14	\$457,318.99	\$388,886.40	(\$11,921.60)
Total Disbursements	\$558,317.59	\$566,859.87	\$563,154.99	\$468,492.40	(\$8,542.28)

II. Clerk of Court's Report

B. Financial

Four-Year Comparison of Court Expenses City of Mason General Fund¹

Personnel	2023	2022	2021	2020	2023 over/ (under) 2022
Court Salaries-Wages	\$717,121.04	\$670,734.28	\$652,678.42	\$636,682.30	\$46,386.76
Retirement	\$99,092.27	\$93,793.49	\$91,108.04	\$87,963.98	\$5,298.78
Medical Insurance	\$262,500.00	\$227,500.00	\$187,000.00	\$187,000.00	\$35,000.00
Wellness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$9,593.21	\$8,966.17	\$8,705.48	\$8,585.41	\$627.04
Workmen Compensation	\$7,858.57	\$8,753.53	\$304.79	\$10,234.91	(\$894.96)
Subtotal	\$1,096,165.09	\$1,009,747.47	\$939,796.73	\$930,466.60	\$86,417.62
Employee Development					
Training/Meeting Expense	\$3,368.59	\$5,940.81	\$5,155.18	\$2,913.28	(\$2,572.22)
Membership/Subscriptions	\$1,595.00	\$695.00	\$1,607.00	\$1,606.50	\$900.00
Subtotal	\$4,963.59	\$6,635.81	\$6,762.18	\$4,519.78	(\$1,672.22)
Contractual Services					
Telephone/Pager	\$1,671.61	\$1,991.70	\$1,994.21	\$1,632.29	(\$320.09)
Rents & Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Professional Services	\$645.00	\$1,478.00	\$908.00	\$4,291.00	(\$833.00)
Legal Services	\$540.00	\$1,225.00	\$0.00	\$2,500.00	(\$685.00)
Contracts/Agreements	\$40,213.50	\$37,183.40	\$51,301.97	\$47,527.17	\$3,030.10
Insurance	\$21,013.04	\$9,548.18	\$15,256.84	\$15,328.81	\$11,464.86
Printing Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fuel	\$1,086.01	\$907.13	\$708.98	\$408.60	\$178.88
Prisoner Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$65,169.16	\$52,333.41	\$70,170.00	\$71,687.87	\$12,835.75
Supplies and Materials					
Office Supplies	\$15,257.60	\$14,980.65	\$10,823.41	\$12,678.31	\$276.95
Operational Supplies	\$2,927.91	\$3,173.82	\$2,674.84	\$2,816.80	(\$245.91)
Repairs & Maintenance	\$317.69	\$978.14	\$5,595.82	\$1,572.64	(\$660.45)
Small Tools/Minor Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Postage	\$22,967.50	\$20,453.78	\$23,591.50	\$16,097.72	\$2,513.72
Subtotal	\$41,470.70	\$39,586.39	\$42,685.57	\$33,165.47	\$1,884.31
Capital Outlay					
Buildings & Bldg. Imp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fixtures & Office Machines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computers/Comp. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refunds and Remittances					
Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remittances to Law Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Mason General Fund	\$1,207,768.54	\$1,108,303.08	\$1,059,414.48	\$1,039,839.72	\$99,465.46

II. Clerk of Court's Report

B. Financial

Four-Year Comparison of Court Expenses Other Court Funds¹

Indigent Alc. Driver Fund	2023	2022	2021	2020	2023 over/ (under) 2022
Professional Services	\$4,738.75	\$12,617.75	\$32,101.03	\$42,390.50	(\$7,879.00)
Total	\$4,738.75	\$12,617.75	\$32,101.03	\$42,390.50	(\$7,879.00)
Clerk Computer Fund					
Court Salaries-Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medical Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Workmen's Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Training Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rents and Leases	\$0.00	\$0.00	\$0.00	\$1,204.46	\$0.00
Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operational Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contracts/Agreements	\$90,635.97	\$84,891.12	\$80,613.56	\$82,469.01	\$5,744.85
Repairs/Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Small Tools/Minor Equipment	\$10,551.35	\$58.84	\$2,028.70	\$3,360.19	\$10,492.51
Computers/Machinery	\$0.00	\$9,071.00	\$0.00	\$0.00	(\$9,071.00)
Total	\$101,187.32	\$94,020.96	\$82,642.26	\$87,033.66	\$7,166.36
Court Computerization Fund					
Operational Expenses	\$0.00		\$0.00	\$37.99	\$0.00
Contracts/Agreements	\$1,020.00	\$1,798.00	\$699.00	\$699.00	(\$778.00)
Small Tools	\$0.00	\$0.00	\$0.00	\$5,912.92	\$0.00
Training Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computers/Computer Equip.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,020.00	\$1,798.00	\$699.00	\$6,649.91	(\$778.00)
Special Projects Fund					
Court Salaries-Wages	\$99,662.33	\$108,270.30	\$80,039.49	\$49,658.02	(\$8,607.97)
Retirement	\$14,136.61	\$14,901.92	\$10,839.20	\$7,055.62	(\$765.31)
Medical Insurance	\$65,625.00	\$35,000.00	\$17,000.00	\$25,500.00	\$30,625.00
Employee Wellness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$1,286.56	\$1,436.31	\$1,108.65	\$711.53	(\$149.75)
Workmen's Compensation	\$1,274.57	\$1,524.33	\$63.22	\$2,112.71	(\$249.76)
Training/Meeting	\$557.73	\$485.98	\$367.50	\$807.00	\$71.75
Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Furniture/Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Repairs/Maintenance	\$0.00	\$0.00	\$0.00	\$477.00	\$0.00
Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Small Tools	\$3,719.66	\$4,125.84	\$0.00	\$3,300.00	(\$406.18)
Contracts/Agreements	\$15,948.00	\$15,871.00	\$2,750.00	\$203.16	\$77.00
Operational Supplies	\$1,123.49	\$1,276.96	\$283.52	\$200.73	(\$153.47)
Total	\$203,333.95	\$182,892.64	\$112,451.58	\$90,025.77	\$20,441.31
Vehicle Immobilization Fund					
Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies & Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

II. Clerk of Court's Report

B. Financial

Four-Year Comparison of Court Expenses Other Court Funds (Cont'd)¹

Probation Fund	2023	2022	2021	2020	2023 over/ (under) 2022
Court Salaries-Wages	\$64,332.00	\$60,448.03	\$115,976.66	\$130,822.04	\$3,883.97
Retirement	\$8,965.04	\$8,858.04	\$16,451.64	\$18,265.23	\$107.00
Medical Insurance	\$21,875.00	\$17,500.00	\$34,000.00	\$42,500.00	\$4,375.00
Medicare	\$887.08	\$957.20	\$1,542.29	\$1,726.59	(\$70.12)
Workmen's Compensation	\$701.95	\$722.48	\$56.81	\$1,912.92	(\$20.53)
Training Meeting Expense	\$4,044.74	\$2,507.28	\$815.23	\$787.34	\$1,537.46
Professional Services	\$12,643.14	\$8,776.17	\$10,410.29	\$10,106.60	\$3,866.97
Membership/Subscriptions	\$350.00	\$700.00	\$300.00	\$300.00	(\$350.00)
Contracts/Agreements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Telephone/P	\$836.03	\$995.12	\$996.35	\$973.79	(\$159.09)
Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prisoner Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fuel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operational Supplies	\$5,392.87	\$129.53	\$1,182.45	\$1,198.61	\$5,263.34
Computers	\$0.00	\$0.00	\$0.00	\$7,053.65	\$0.00
Total	\$120,027.85	\$101,593.85	\$181,731.72	\$215,646.77	\$18,434.00
					\$0.00
Total Other Court Funds	\$430,307.87	\$392,923.20	\$409,625.59	\$441,746.61	\$37,384.67
					\$0.00
Total City of Mason	\$1,638,076.41	\$1,501,226.28	\$1,469,040.07	\$1,481,586.33	\$136,850.13

Warren County Share of Salaries					
Salaries	\$121,054.62	\$128,713.82	\$125,049.02	\$121,893.02	(\$7,659.20)
Medicare	\$1,755.57	\$1,866.51	\$1,813.31	\$1,767.46	(\$110.94)
Health Ins.	\$17,500.00	\$13,600.00	\$13,600.00	\$13,600.00	\$3,900.00
PERS	\$16,947.57	\$18,019.91	\$17,506.82	\$17,064.85	(\$1,072.34)
Total	\$157,257.76	\$162,200.24	\$157,969.15	\$154,325.33	(\$4,942.48)
					\$0.00
					\$0.00
Grand Total Expended	\$1,795,334.17	\$1,663,426.52	\$1,627,009.22	\$1,635,911.66	\$131,907.65

These figures do not include the following expenses by the City of Mason: the costs of rent, utilities, or janitorial services supplied by the city for the municipal court and total approximately \$250,000.00 annually. \$8,308.75 in fees associated with legal counsel appointed to indigent defendants for violations of Mason ordinances is not included in the above figures. Also not included are the costs of court-appointed legal counsel which is charged by the county against the municipal court for state violations and totalled \$126,549.31 in 2023. Added cost of Health Insurance under Warren County Share of Salaries.

¹These figures are based in part on the City of Mason's Combined YTD Expenses for the Month Ending 12/31/20, 12/31/21, 12/31/2022, and 12/31/2023

PROBATION

FIVE YEAR COMPARISON OF CASE TYPE

Year	Felony	Misdemeanor	DUI	Traffic	Total
2023	175	647	144	28	994
2022	190	466	159	14	829
2021	182	381	146	32	741
2020	224	402	166	32	824
2019	193	428	304	32	957