

MASON MUNICIPAL COURT

2022 ANNUAL REPORT



HON. D. ANDREW BATSCHKE, JUDGE

DEBRA GARDNER, CLERK OF COURT



Mason Municipal Court

Mayor and Members of the Mason City Council
Warren County Board of Commissioners
Residents of the City of Mason and Deerfield Township

Dear Board of Commissioners, City Council Members, and residents,

In accordance with the Ohio Revised Code, the Mason Municipal Court gladly presents to you the 2022 Annual Report. We hope that you will find the financial and statistical information helpful as you review the operation of the court for the year 2022. Thank you for providing the resources and funding necessary to provide a fair, accessible, and efficient municipal court to the residents of Mason and Deerfield Township. As always, don't hesitate to call with questions or stop by to visit when you have an opportunity.

Sincerely,

Judge D. Andrew Batsche

Cc: Board of Trustees, Deerfield Township

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Judicial Court Staff



Hon. D. Andrew Batsche, Judge

Judge D. Andrew Batsche is a 1989 graduate of Mason High School. After high school graduation Judge Batsche attended Miami University in Oxford, where he received his undergraduate degree in Political Science and Sociology in 1993. He decided to follow in his father's footsteps to become an attorney and attend Northern Kentucky University's Chase College of Law.

He was hired into the well established Mason Law Firm of Batsche & Batsche. He was a former Law Clerk, Public Defender in both Warren County Court and Warren County Common Pleas. He also served as Mediator and Small Claims Magistrate for Mason Municipal Court.

In 2007 Mr. Batsche decided to run for Mason Municipal Court Judge. He won a highly contested primary and general election. He took office in January 2008 and was re-elected in 2012 and 2019.

Judge Batsche is a long time resident of Mason/Deerfield Township whose family has deep ties to the community. Judge Batsche has been happily married to Desiree for 24 years. They have 2 children AJ (19) and Annie (15). When asked what he enjoys most about being Judge his response, "it has been truly an honor to serve the citizens of this great community as Judge."



Chief Magistrate Zachary O. Zoz

Magistrate Zachary Zoz graduated from Badin High School in 1997. He graduated from Thomas More College in 2001 earning his BA in History, with AA degrees in Pre-Law and Business. Magistrate Zoz then graduated from Ohio Northern University Petit School of Law in 2003.

Following law school, Zak was a sole practitioner for 10 years before joining Mason Municipal Court in May of 2015. As Court Administrator and Clerk of Court, Zak oversaw the daily management of the Court.

In 2022, Zak was appointed Chief Magistrate by Judge Batsche, hearing traffic and criminal cases for the Court.



Magistrate Thomas W. Condit

Magistrate Thomas W. Condit graduated from St. Xavier High School in 1974. After high school he attended Western Kentucky University and earned his BA in Government and Philosophy in 1978. In 1981 he earned a Master's Degree in Student Personnel Services in Higher Education.

After working for four years at Eastern Illinois University, Magistrate Condit attended law school and graduated from the University of Cincinnati, College of Law in 1989.

Magistrate Condit worked with his father's firm (Condit & Dressing) from 1989 to 1995 and as a solo practitioner ever since. He has litigated more than 25 jury trials and handled more than 40 appeals in state and federal courts. He has argued two cases before the Ohio Supreme Court and one case before Kansas Supreme Court.

In January 2002 Magistrate Condit began to serve as a part time civil magistrate in the Mason Municipal Court.

Court Staff Directory

2022 Judicial Officers

Judge	D. Andrew Batsche
Chief Magistrate	Zachary O. Zoz
Magistrate - Civil	Thomas Condit

2022 Clerk of Court's Staff

Court Administrator	Zachary O. Zoz
Clerk of Court	Debra Gardner
Chief Court Officer	Angela Mustard
Chief Deputy Clerk	Jennifer Brown
Fiscal Officer	Kim Lyon
Assignment/Jury Commissioner	Kandy Sweirk
Assistant Chief Deputy Clerk - Criminal	Emilie Brock
Deputy Clerk - Civil	Abby Burton
Deputy Clerk - Criminal	Sue Minton
Deputy Bailiff	Doug Wheatley

2022 Probation Department

Chief Probation Officer	Angela Mustard
Deputy Probation Officer	Bill Chapman
Deputy Probation Officer	Thomas Dedrick
Deputy Probation Officer	Carol Reynolds
Deputy Probation Officer	Jenna Coltrane

Five-Year Comparison of Cases Filed in Criminal/Traffic Division by Agency

Agency	2022	2021	2020	2019	2018
City Fire Department	0	0	0	0	0
County Dog Warden	12	18	15	25	28
County Natural Resources	3	2	3	0	7
County Zoning	0	0	0	0	0
WCSO-Deerfield Township	1245	937	1088	1596	1736
Individual City Code	13	2	3	8	2
Individual State Code	83	11	4	2	1
King's Island	0	0	0	0	9
Mason Police Department	1631	1492	2004	2566	3193
Ohio State Patrol	3667	3226	2429	3580	3416
Probation	0	1	0	0	0
State Liquor Control	0	0	0	0	1
State Case	0	3	0	0	0
Warren County Sheriff	2	2	2	0	0
Other	12	4	7	4	1
Total	6668	5698	5555	7781	8,394

Type of Cases Filed in Criminal/Traffic Division by Agency for 2022

Agency	<u>CRA</u> Criminal Felony	<u>CRB</u> Criminal Misdemeanor	<u>TRC</u> OVI's	<u>TRD</u> Traffic	<u>Total</u>
City Fire Department	0	0	0	0	0
County Dog Warden	0	12	0	0	12
Ohio Dept. of Natural Resources	0	3	0	0	3
County Zoning	0	0	0	0	0
WCSO-Deerfield Township	161	393	32	659	1,245
Individual City Code	1	12	0	0	13
Individual State Code	1	82	0	0	83
King's Island	0	0	0	0	0
Mason Police Department	88	262	45	1,236	1,631
Ohio State Patrol	16	67	73	3,511	3,667
City Tax	0	0	0	0	0
State Liquor Control	0	0	0	0	0
State Case	0	0	0	0	0
Warren County Sheriff	1	1	0	0	2
Other	0	11	0	1	12
Total	268	843	150	5,407	6,668

Five-Year Comparison of Cases Filed in Each Division

	2022	2021	2020	2019	2018
CRIMINAL CASES FILED					
CRA - Felonies	268	258	317	259	265
CRB - Misdemeanors	843	670	890	935	977
Total Criminal Cases Filed	1,111	928	1,207	1,194	1,242
TRAFFIC CASES FILED					
TRC - OVI'S	150	167	166	310	341
TRD - Traffic	5,407	4,603	4,182	6,276	6,812
Total Traffic Cases Filed	5,557	4,770	4,348	6,586	7,153
Total Traffic & Criminal	6,668	5,698	5,555	7,780	8,395
CIVIL CASES FILED					
CVE - Personal Injury/Property	3	1	12	19	18
CVF - Contracts	586	567	463	735	622
CVG - Forcible Entry & Detainer	279	187	143	230	214
CVH - Other Civil	13	13	9	16	20
CVI - Small Claims	63	78	67	64	78
Total Civil Cases Filed	944	846	694	1,064	952
TOTAL CASES FILED	7,612	6,544	6,249	8,844	9,347

Five-Year Comparison of Caseload Increase

	2022	2021	2020	2019	2018
Total Cases	9347	8844	6,249	6,544	7,612
Percent Increase from 2018	22.8%	16.2%	-17.9%	-14.0%	0.0%
Annual Percent Increase	5.7%	41.5%	-4.5%	17.9%	%

CLERK OF COURT'S REPORT

Terminations

	Total Pending (Dec. 2021)	New Filings (2022)	Terminations (2022)	Total Pending (Dec. 2022)
CRA - Felonies	28	268	374	3
CRB - Misdemeanors	87	843	1,311	117
TRC - DUI'S	45	150	196	24
TRD - Traffic	312	5,407	5,609	252
CVE - Personal Injury	1	3	4	0
CVF - Contracts	206	583	576	215
CVG - F.E.D.	28	279	276	31
CVH - Other Civil	2	13	15	0
CVI - Small Claims	22	63	67	16
Total	731	7,609	8,428	658

Five-Year Comparison of Cases Sealed

2022	2021	2020	2019	2018
187	191	151	157	116

Five-Year Comparison of Jury Trials

2022	2021	2020	2019	2018
2	0	2	2	5

Six-Year Comparison of Operating a Vehicle While Under the Influence (OVI) Cases

Year	Total Cases	Convicted	Reduced	Dismissed	Transferred	Pending
2022	150	77	73	16	7	24
2021	167	96	42	27	8	45
2020	166	104	56	21	14	45
2019	310	155	122	14	10	72
2018	341	177	127	30	15	78
2017	416	169	159	4	15	86

II. Clerk of Court's Report

B. Financial

Four-Year Comparison of Combined Receipts and Disbursements (Criminal and Civil)

Receipts

	2022	2021	2020	2019	2022 over/ (under) 2021
Criminal Division	\$1,640,177.77	\$1,498,969.71	\$1,346,058.39	\$1,803,340.89	\$ 141,208.06
Civil Division	\$556,580.75	\$532,807.66	\$428,414.51	\$538,810.09	\$ 23,773.09
Total Receipts	\$2,196,758.52	\$2,031,777.37	\$1,774,472.90	\$2,342,150.98	\$ 164,981.15

Disbursements

	2022	2021	2020	2019	2022 over/ (under) 2021
City of Mason					
Criminal Division (Schedule A)	\$913,712.44	\$866,346.47	\$815,731.18	\$1,112,756.96	\$ 47,365.97
Civil Division (Schedule B)	\$116,860.73	\$105,836.00	\$79,606.00	\$123,755.88	\$ 11,024.73
Total	\$1,030,573.17	\$972,182.47	\$895,337.18	\$1,236,512.84	\$ 58,390.70

State of Ohio					
Criminal Division (Schedule A)	\$356,876.03	\$310,615.26	\$280,388.00	\$392,046.03	\$ 46,260.77
Civil Division (Schedule B)	\$23,405.48	\$20,704.00	\$16,931.00	\$26,559.00	\$ 2,701.48
Total	\$380,281.51	\$331,319.26	\$297,319.00	\$418,605.03	\$ 48,962.25

Warren County					
Criminal Division (Schedule A)	\$85,626.78	\$65,628.87	\$66,685.20	\$80,312.27	\$ 19,997.91

Other Disbursements					
Criminal Division (Schedule A)	\$96,049.50	\$78,840.47	\$77,651.58	\$95,780.09	\$ 17,209.03
Civil Division (Schedule B)	\$2,070.16	\$26,884.83	\$65,803.13	\$2,674.12	\$ (24,814.67)
Total	\$98,119.66	\$105,725.30	\$143,454.71	\$98,454.21	\$ (7,605.64)

Garnishments					
Civil Division (Schedule B)	\$423,075.82	\$409,730.16	\$306,152.27	\$362,637.26	\$ 13,345.66

Total Disbursements	\$2,017,676.94	\$1,884,586.06	\$1,708,948.36	\$2,196,521.61	\$ 133,090.88
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II. Clerk of Court's Report

B. Financial

Schedule A--Financial Statement for Criminal Division Four-Year Comparison of Disbursements

	2022	2021	2020	2019	2022 over/ (under) 2021
City of Mason					
Bank Acct Svc Fees (BKF)	14,352.50	12,537.00	11,850.50	17,094.50	\$1,815.50
City Ordinance/Traffic	94,386.13	85,471.51	93,907.64	130,907.02	\$8,914.62
OSP other	4,843.68	2,426.32	2,730.00	3,004.80	\$2,417.36
OSP 45%	47,450.78	40,330.53	32,276.40	42,949.11	\$7,120.25
Court Cost	372,974.34	340,786.95	314,364.59	429,163.19	\$32,187.39
Computer Education	23,004.00	20,201.00	19,041.00	27,502.00	\$2,803.00
Special Projects	114,960.70	101,288.40	95,400.50	137,710.00	\$13,672.30
Probation	157,677.55	177,705.03	160,667.44	206,358.74	(\$20,027.48)
Translator	0.00	0.00	0.00	0.00	\$0.00
Computer Cost	63,272.00	55,582.92	52,459.27	75,657.04	\$7,689.08
Mileage	1,394.91	1,527.06	1,905.18	1,456.66	(\$132.15)
Indigent Driver Alcohol	1,846.00	2,746.00	2,844.00	4,675.00	(\$900.00)
Drug Law Enforcement	2,800.00	3,875.00	7,233.00	6,425.00	(\$1,075.00)
Prisoner House	3,444.00	5,338.00	5,844.00	9,866.00	(\$1,894.00)
Law Enforcement Ed.	625.00	800.00	825.00	875.00	(\$175.00)
Lock Bar	0.00	0.00	0.00	0.00	\$0.00
Public Defender	0.00	0.00	7.01	0.00	\$0.00
Expungements	680.00	1,621.50	1,440.00	1,300.00	(\$941.50)
Jury	29.00	431.00	400.00	900.00	(\$402.00)
SP Alcohol Monitoring	3,225.00	4,450.00	4,975.00	7,610.00	(\$1,225.00)
Jail Costs	6,746.85	9,228.25	7,560.65	9,302.90	(\$2,481.40)
Total	913,712.44	866,346.47	815,731.18	\$1,112,756.96	\$47,365.97
County of Warren					
Other Sheriff	1,308.42	871.18	990.00	1,075.20	\$437.24
Overload	8,160.50	379.50	6,078.00	557.50	\$7,781.00
OSP 10%	23,730.19	20,160.08	16,186.70	21,495.75	\$3,570.11
OSP Other	15,365.25	11,909.71	12,307.91	15,075.55	\$3,455.54
Local Sheriff	20,113.74	18,436.50	19,808.49	28,251.50	\$1,677.24
Sheriff Miscellaneous	4,126.50	2,236.50	999.50	509.30	\$1,890.00
Liquor	162.50	0.00	225.00	187.50	\$162.50
Dog	2,175.00	1,350.00	1,000.00	3,100.00	\$825.00
Expungements	1,320.00	550.00	440.00	260.00	\$770.00
Prisoner House	0.00	0.00	0.00	65.00	\$0.00
KI Drug Education	0.00	0.00	150.00	0.00	\$0.00
Indigent Driver	0.00	0.00	0.00	0.00	\$0.00
Drug Education	1,134.68	825.00	800.00	1,550.00	\$309.68
KI Law Enforcement	0.00	0.00	0.00	0.00	\$0.00
Indigent App. Fee	8,030.00	8,910.40	7,699.60	8,184.97	(\$880.40)
Public Def. Reimb	0.00	0.00	0.00		\$0.00
Total	85,626.78	65,628.87	66,685.20	\$80,312.27	\$19,997.91

II. Clerk of Court's Report

B. Financial

Schedule A--Financial Statement for Criminal Division Four-Year Comparison of Disbursements

	2022	2021	2020	2019	2022 over/ (under) 2021
State of Ohio					
State 45%	124,627.35	103,629.16	84,232.50	111,013.53	\$20,998.19
Expungement	3,000.00	3,368.50	2,820.00	2,340.00	(\$368.50)
Pharmacy	5,373.00	2,900.00	5,900.00	6,705.00	\$2,473.00
Victim of Crime & Gen.	48,379.00	42,149.00	39,542.00	57,125.00	\$6,230.00
Seatbelt	6,187.00	7,824.00	5,426.00	6,237.00	(\$1,637.00)
Liquor	162.50	200.00	225.00	187.50	(\$37.50)
OSP Law Enforcement	625.00	928.00	1,463.00	2,621.00	(\$303.00)
OSP Drug	2,260.71	3,150.00	3,150.00	5,300.00	(\$889.29)
ODNR	310.00	105.00	0.00	0.00	\$205.00
Child Safety	805.00	275.00	1,120.00	755.00	\$530.00
State Suspension	45.00	90.00	105.00	5.00	(\$45.00)
State Ind. Driver Alc.	7,315.65	6,270.15	5,728.20	8,600.10	\$1,045.50
Criminal Justice Services	17,069.85	14,630.35	13,365.80	20,066.90	\$2,439.50
Indigent Defense Support	140,650.97	124,933.60	117,273.00	170,960.00	\$15,717.37
Warrant Blocks	55.00	135.00	30.00	130.00	(\$80.00)
State Hwy Safety Fund	10.00	27.50	7.50		(\$17.50)
Total	356,876.03	310,615.26	280,388.00	\$392,046.03	\$46,260.77
Other					
Deerfield Township	43,019.99	29,611.21	37,911.43	43,592.55	\$13,408.78
Warren County Sheriff	1,910.50	2,702.00	2,179.50	2,696.00	(\$791.50)
Law Library	47,450.78	40,316.53	32,276.40	42,949.11	\$7,134.25
MSB - Expungement	0.00	0.00	0.00	0.00	
Capitol Recovery Coll.	3,668.23	6,210.73	5,284.25	6,542.43	
Total	96,049.50	78,840.47	77,651.58	\$95,780.09	\$17,209.03
Total Disbursements	1,452,264.75	1,321,431.07	1,240,455.96	1,680,895.35	\$130,833.68

II. Clerk of Court's Report

B. Financial

Schedule B--Financial Statement for Civil Division Four-Year Comparison of Receipts and Disbursements

	2022	2021	2020	2019	2022 over/ (under) 2021
RECEIPTS					
Total Civil Receipts	\$556,580.75	\$532,807.66	\$428,414.51	\$538,810.09	\$23,773.09
COD Beg. Balance January 1	\$0.00	\$15,750.00	\$23,237.47	\$0.00	(\$15,750.00)
CMI - ADJ. BATCHES	\$0.00			\$53.64	
Total	\$556,580.75	\$548,557.66	\$451,651.98	\$538,863.73	\$8,023.09
Balance in COD Acct. 12/31	\$0.00	\$0.00	\$15,750.00	\$23,237.47	
DISBURSEMENTS					
City of Mason	\$78,535.73	\$70,917.00	\$50,927.00	\$81,424.50	\$7,618.73
Computer Fund	\$9,360.00	\$8,390.00	\$6,910.00	\$10,590.00	\$970.00
Computer Ed. Fund	\$2,808.00	\$2,517.00	\$2,073.00	\$3,177.00	\$291.00
Special Projects Fund	\$26,157.00	\$24,012.00	\$19,696.00	\$28,564.38	\$2,145.00
Total to City	\$116,860.73	\$105,836.00	\$79,606.00	\$123,755.88	\$11,024.73
State of Ohio	\$23,405.48	\$20,704.00	\$16,931.00	\$26,559.00	\$2,701.48
Garnishments>Returns	\$423,075.82	\$409,730.16	\$306,152.27	\$362,637.26	\$13,345.66
Adjustments					\$0.00
Open Deposits (COD)	\$2,070.16	\$25,809.00	\$63,877.76	\$2,674.12	(\$23,738.84)
Refunds				\$0.00	\$0.00
UNCLAIMED FUNDS	\$1,447.68	\$1,075.83	\$1,925.37	\$0.00	\$371.85
	\$449,999.14	\$457,318.99	\$388,886.40	\$391,870.38	(\$7,319.85)
Total Disbursements	\$566,859.87	\$563,154.99	\$468,492.40	\$515,626.26	\$3,704.88

II. Clerk of Court's Report

B. Financial

Four-Year Comparison of Court Expenses

City of Mason General Fund¹

<u>Personnel</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2022 over/ (under) 2021</u>
Court Salaries-Wages	\$670,734.28	\$652,678.42	\$636,682.30	\$617,255.57	\$18,055.86
Retirement	\$93,793.49	\$91,108.04	\$87,963.98	\$85,921.90	\$2,685.45
Medical Insurance	\$227,500.00	\$187,000.00	\$187,000.00	\$187,000.00	\$40,500.00
Wellness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$8,966.17	\$8,705.48	\$8,585.41	\$7,979.46	\$260.69
Workmen Compensation	\$8,753.53	\$304.79	\$10,234.91	\$8,952.56	\$8,448.74
Subtotal	\$1,009,747.47	\$939,796.73	\$930,466.60	\$907,109.49	\$69,950.74
<u>Employee Development</u>					
Training/Meeting Expense	\$5,940.81	\$5,155.18	\$2,913.28	\$4,846.70	\$785.63
Membership/Subscriptions	\$695.00	\$1,607.00	\$1,606.50	\$1,760.00	(\$912.00)
Subtotal	\$6,635.81	\$6,762.18	\$4,519.78	\$6,606.70	(\$126.37)
<u>Contractual Services</u>					
Telephone/Pager	\$1,991.70	\$1,994.21	\$1,632.29	\$1,131.20	(\$2.51)
Rents & Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Professional Services	\$1,478.00	\$908.00	\$4,291.00	\$4,737.00	\$570.00
Legal Services	\$1,225.00	\$0.00	\$2,500.00	\$343.73	\$1,225.00
Contracts/Agreements	\$37,183.40	\$51,301.97	\$47,527.17	\$60,015.29	(\$14,118.57)
Insurance	\$9,548.18	\$15,256.84	\$15,328.81	\$6,975.31	(\$5,708.66)
Printing Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fuel	\$907.13	\$708.98	\$408.60	\$3,083.97	\$198.15
Prisoner Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$52,333.41	\$70,170.00	\$71,687.87	\$76,286.50	(\$17,836.59)
<u>Supplies and Materials</u>					
Office Supplies	\$14,980.65	\$10,823.41	\$12,678.31	\$10,065.23	\$4,157.24
Operational Supplies	\$3,173.82	\$2,674.84	\$2,816.80	\$3,330.48	\$498.98
Repairs & Maintenance	\$978.14	\$5,595.82	\$1,572.64	\$4,015.98	(\$4,617.68)
Small Tools/Minor Equipm	\$0.00	\$0.00	\$0.00	\$2,051.00	\$0.00
Postage	\$20,453.78	\$23,591.50	\$16,097.72	\$20,717.30	(\$3,137.72)
Subtotal	\$39,586.39	\$42,685.57	\$33,165.47	\$40,179.99	(\$3,099.18)
<u>Capital Outlay</u>					
Buildings & Bldg. Imp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fixtures & Office Machines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computers/Comp. Equipm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Refunds and Remittances</u>					
Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remittances to Law Libran	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Mason General Fund	\$1,108,303.08	\$1,059,414.48	\$1,039,839.72	\$1,030,182.68	\$48,888.60

II. Clerk of Court's Report

B. Financial

Four-Year Comparison of Court Expenses Other Court Funds¹

Indigent Alc. Driver Fu	2022	2021	2020	2019	2022 over/ (under) 2021
Professional Services	\$12,617.75	\$32,101.03	\$42,390.50	\$35,569.48	(\$19,483.28)
Total	\$12,617.75	\$32,101.03	\$42,390.50	\$35,569.48	(\$19,483.28)
<u>Clerk Computer Fund</u>					
Court Salaries-Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medical Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Workmen's Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Training Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rents and Leases	\$0.00	\$0.00	\$1,204.46	\$3,608.88	\$0.00
Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operational Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contracts/Agreements	\$84,891.12	\$80,613.56	\$82,469.01	\$73,183.95	\$4,277.56
Repairs/Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Small Tools/Minor Equipm	\$58.84	\$2,028.70	\$3,360.19	\$6,498.95	(\$1,969.86)
Computers/Machinery	\$9,071.00	\$0.00	\$0.00	\$0.00	\$9,071.00
Total	\$94,020.96	\$82,642.26	\$87,033.66	\$83,291.78	\$11,378.70
\$0.00					
<u>Court Computerization Fund</u>					
Operational Expenses		\$0.00	\$37.99	\$0.00	\$0.00
Contracts/Agreements	\$1,798.00	\$699.00	\$699.00	\$0.00	\$1,099.00
Small Tools	\$0.00	\$0.00	\$5,912.92	\$9,704.97	\$0.00
Training Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computers/Computer Equi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,798.00	\$699.00	\$6,649.91	\$9,704.97	\$1,099.00
<u>Special Projects Fund</u>					
Court Salaries-Wages	\$108,270.30	\$80,039.49	\$49,658.02	\$55,485.66	\$28,230.81
Retirement	\$14,901.92	\$10,839.20	\$7,055.62	\$8,394.24	\$4,062.72
Medical Insurance	\$35,000.00	\$17,000.00	\$25,500.00	\$25,500.00	\$18,000.00
Employee Wellness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$1,436.31	\$1,108.65	\$711.53	\$718.20	\$327.66
Workmen's Compensation	\$1,524.33	\$63.22	\$2,112.71	\$1,740.19	\$1,461.11
Training/Meeting	\$485.98	\$367.50	\$807.00	\$1,849.81	\$118.48
Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Furniture/Fixtures	\$0.00	\$0.00	\$0.00	\$5,759.89	\$0.00
Repairs/Maintenance	\$0.00	\$0.00	\$477.00	\$0.00	\$0.00
Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Small Tools	\$4,125.84	\$0.00	\$3,300.00	\$290.97	\$4,125.84
Contracts/Agreements	\$15,871.00	\$2,750.00	\$203.16	\$921.59	\$13,121.00
Operational Supplies	\$1,276.96	\$283.52	\$200.73	\$0.00	\$993.44
Total	\$182,892.64	\$112,451.58	\$90,025.77	\$100,660.55	\$70,441.06
\$0.00					
<u>Vehicle Immobilization Fund</u>					
Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies & Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

II. Clerk of Court's Report

B. Financial

Four-Year Comparison of Court Expenses

Other Court Funds (Cont'd)¹

Probation Fund	2022	2021	2020	2019	2022 over/ (under) 2021
Court Salaries-Wages	\$60,448.03	\$115,976.66	\$130,822.04	\$126,152.21	(\$55,528.63)
Retirement	\$8,858.04	\$16,451.64	\$18,265.23	\$17,602.76	(\$7,593.60)
Medical Insurance	\$17,500.00	\$34,000.00	\$42,500.00	\$42,500.00	(\$16,500.00)
Medicare	\$957.20	\$1,542.29	\$1,726.59	\$1,639.92	(\$585.09)
Workmen's Compensation	\$722.48	\$56.81	\$1,912.92	\$1,736.29	\$665.67
Training Meeting Expense	\$2,507.28	\$815.23	\$787.34	\$3,702.31	\$1,692.05
Professional Services	\$8,776.17	\$10,410.29	\$10,106.60	\$19,899.18	(\$1,634.12)
Membership/Subscriptions	\$700.00	\$300.00	\$300.00	\$200.00	\$400.00
Contracts/Agreements	\$0.00	\$0.00		\$0.00	\$0.00
Telephone/P	\$995.12	\$996.35	\$973.79	\$565.62	(\$1.23)
Office Supplies	\$0.00	\$0.00		\$0.00	\$0.00
Postage	\$0.00	\$0.00		\$0.00	\$0.00
Prisoner Expense	\$0.00	\$0.00		\$0.00	\$0.00
Fuel	\$0.00	\$0.00		\$0.00	\$0.00
Operational Supplies	\$129.53	\$1,182.45	\$1,198.61	\$452.64	(\$1,052.92)
Computers	\$0.00	\$0.00	\$7,053.65		\$0.00
Total	\$101,593.85	\$181,731.72	\$215,646.77	\$214,450.93	(\$80,137.87)
					\$0.00
Total Other Court Funds	\$392,923.20	\$409,625.59	\$441,746.61	\$443,677.71	(\$16,702.39)
					\$0.00
Total City of Mason	\$1,501,226.28	\$1,469,040.07	\$1,481,586.33	\$1,473,860.39	\$32,186.21

Warren County Share of Salaries

Salaries	\$128,713.82	\$125,049.02	\$121,893.02	\$121,089.88	\$3,664.80
Medicare	\$1,866.51	\$1,813.31	\$1,767.46	\$1,737.12	\$53.20
Health Ins.	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	
PERS	\$18,019.91	\$17,506.82	\$17,064.85	\$16,640.17	\$513.09
Total	\$162,200.24	\$157,969.15	\$154,325.33	\$153,067.17	\$4,231.09
					\$0.00
					\$0.00
Grand Total Expended	\$1,663,426.52	\$1,627,009.22	\$1,635,911.66	\$1,626,927.56	\$36,417.30

These figures do not include the following expenses by the City of Mason: the costs of rent, utilities, or janitorial services supplied by the city for the municipal court and total approximately \$250,000.00 annually. \$16,236.85 in fees associated with legal counsel appointed to indigent defendants for violations of Mason ordinances is not included in the above figures. Also not included are the costs of court-appointed legal counsel which is charged by the county against the municipal court for state violations and totalled \$111,903.15 in 2022. Added cost of Health Insurance under Warren County Share of Salaries.

¹These figures are based in part on the City of Mason's Combined YTD Expenses for the Month Ending 12/31/19, 12/31/20, 12/31/2021, and 12/31/2022

PROBATION

Five Year Comparison of Case Type

<u>YEAR</u>	<u>FELONY</u>	<u>MISDEMEANOR</u>	<u>DUI/OVI</u>	<u>TRAFFIC</u>	<u>TOTAL</u>
2022	190	466	159	14	829
2021	182	381	146	32	741
2020	224	402	166	32	824
2019	193	428	304	32	957
2018	180	388	324	30	922

Three Year Comparison

<u>YEAR</u>	<u>Average # of Probationers</u>	<u>Pretrial Supervision</u>	<u>Pretrial Diversion</u>	<u>Completion</u>
2022	1210	324	84	503
2021	1187	397	33	579
2020	1302	578	67	515