

# MASON MUNICIPAL COURT

# 2021 ANNUAL REPORT



**HON. D. ANDREW BATSCHE, JUDGE**  
**ZACHARY O. ZOZ, CLERK OF COURT**



# Mason Municipal Court

Mayor and Members of the Mason City Council  
Warren County Board of Commissioners  
Residents of the City of Mason and Deerfield Township

Dear Board of Commissioners, City Council Members, and residents,

In accordance with the Ohio Revised Code, the Mason Municipal Court gladly presents to you the 2021 Annual Report. We hope that you will find the financial and statistical information helpful as you review the operation of the court for the year 2021. Thank you for providing the resources and funding necessary to provide a fair, accessible, and efficient municipal court to the residents of Mason and Deerfield Township. As always, don't hesitate to call with questions or stop by to visit when you have an opportunity.

Sincerely,

A handwritten signature in blue ink, appearing to read "D. Andrew Batsche".

Judge D. Andrew Batsche

Cc: Board of Trustees, Deerfield Township

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# Judicial Court Staff



**Hon. D. Andrew Batsche, Judge**

Judge D. Andrew Batsche is a 1989 graduate of Mason High School. After high school graduation Judge Batsche attended Miami University in Oxford, where he received his undergraduate degree in Political Science and Sociology in 1993. He decided to follow in his father's footsteps to become an attorney and attend Northern Kentucky University's Chase College of Law.

He was hired into the well established Mason Law Firm of Batsche & Batsche. He was a former Law Clerk, Public Defender in both Warren County Court and Warren County Common Pleas. He also served as Mediator and Small Claims Magistrate for Mason Municipal Court.

In 2007 Mr. Batsche decided to run for Mason Municipal Court Judge. He won a highly contested primary and general election. He took office in January 2008 and was re-elected in 2012 and 2019.

Judge Batsche is a long time resident of Mason/Deerfield Township whose family has deep ties to the community. Judge Batsche has been happily married to Desiree for 24 years. They have 2 children AJ (19) and Annie (15). When asked what he enjoys most about being Judge his response. "it has been truly an honor to serve the citizens of this great community as Judge."

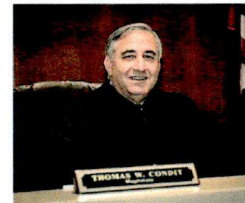


**Chief Magistrate Matthew Graber**

Magistrate Matt Graber graduated from The University of Dayton School of Law in 1997. Following law school, he worked for two years in Washington D.C., on Capitol Hill and with an immigration law firm. He then served as an Assistant Public Defender in the Felony Division of the Public Defender's Office for the 7th Judicial Circuit of Florida for two years.

In 2002, he joined the law firm of Peeler, McGary & Zopff, in Mason, working there as an associate until starting a solo practice in Mason in 2007. He served as an Assistant Prosecutor in Mason Municipal Court from 2002-2008, and as Prosecutor for the City of Lebanon from 2008-2015.

In June 2017, he became Magistrate, hearing traffic and criminal cases for the Court. Magistrate Graber also serves as Acting Judge for Warren County Court.



**Magistrate Thomas W. Condit**

Magistrate Thomas W. Condit graduated from St. Xavier High School in 1974. After high school he attended Western Kentucky University and earned his BA in Government and Philosophy in 1978. In 1981 he earned a Master's Degree in Student Personnel Services in Higher Education.

After working for four years at Eastern Illinois University, Magistrate Condit attended law school and graduated from the University of Cincinnati, College of Law in 1989.

Magistrate Condit worked with his father's firm (Condit & Dressing) from 1989 to 1995 and as a solo practitioner ever since. He has litigated more than 25 jury trials and handled more than 40 appeals in state and federal courts. He has argued two cases before the Ohio Supreme Court and one case before Kansas Supreme Court.

In January 2002 Magistrate Condit began to serve as a part time civil magistrate in the Mason Municipal Court.

# Court Staff Directory

## 2021 Judicial Officers

Judge	D. Andrew Batsche
Chief Magistrate	Matthew Graber
Magistrate - Civil	Thomas Condit

## 2021 Clerk of Court's Staff

Clerk of Court/Court Administrator	Zachary O. Zoz
Chief Court Officer	Angela Mustard
Chief Deputy Clerk	Debra Gardner
Fiscal Officer	Kim Lyon
Assignment/Jury Commissioner	Kandy Sweirk
Assistant Chief Deputy Clerk - Criminal	Jennifer Brown
Deputy Clerk - Civil	Brianna Koutney
Deputy Clerk - Civil	Emilie Brock
Deputy Clerk - Criminal	Sue Minton
Deputy Bailiff	Doug Wheatley

## 2021 Probation Department

Chief Probation Officer	Angela Mustard
Deputy Probation Officer	Bill Chapman
Deputy Probation Officer	Thomas Dedrick
Deputy Probation Officer	Carol Reynolds
Deputy Probation Officer	Jenna Coltrane

Five-Year Comparison of Cases Filed in Criminal/Traffic Division by Agency

<b>Agency</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
City Fire Department	0	0	0	0	0
County Dog Warden	18	15	25	28	19
County Natural Resources	2	3	0	7	5
County Zoning	0	0	0	0	0
WCOSO-Deerfield Township	937	1088	1596	1736	2157
Individual City Code	2	3	8	2	9
Individual State Code	11	4	2	1	2
King's Island	0	0	0	9	41
Mason Police Department	1492	2004	2566	3193	3768
Ohio State Patrol	3226	2429	3580	3416	3728
Probation	1	0	0	0	0
State Liquor Control	0	0	0	1	2
State Case	3	0	0	0	0
Warren County Sheriff	2	2	0	0	0
Other	4	7	4	1	5
<b>Total</b>	<b>5698</b>	<b>5555</b>	<b>7781</b>	<b>8394</b>	<b>9,736</b>

Type of Cases Filed in Criminal/Traffic Division by Agency for 2021

<b>Agency</b>	<b>CRA Criminal Felony</b>	<b>CRB Criminal Misdemeanor</b>	<b>TRC OVI's</b>	<b>TRD Traffic</b>	<b>Total</b>
City Fire Department	0	0	0	0	0
County Dog Warden	0	18	0	0	18
Ohio Dept. of Natural Resources	0	2	0	0	2
County Zoning	0	0	0	0	0
WCOSO-Deerfield Township	113	278	53	493	937
Individual City Code	1	1	0	0	2
Individual State Code	0	11	0	0	11
King's Island	0	0	0	0	0
Mason Police Department	128	292	53	1,019	1,492
Ohio State Patrol	12	62	61	3,091	3,226
City Tax	0	0	0	0	0
State Liquor Control	0	0	0	0	0
State Case	0	3	0	0	3
Warren County Sheriff	2	0	0	0	2
Other	2	3	0	0	5
<b>Total</b>	<b>258</b>	<b>670</b>	<b>167</b>	<b>4,603</b>	<b>5,698</b>

Five-Year Comparison of Cases Filed in Each Division

	2021	2020	2019	2018	2017
<b>CRIMINAL CASES FILED</b>					
CRA - Felonies	258	317	259	265	285
CRB - Misdemeanors	670	890	935	977	1,055
<b>Total Criminal Cases Filed</b>	<b>928</b>	<b>1,207</b>	<b>1,194</b>	<b>1,242</b>	<b>1,340</b>

<b>TRAFFIC CASES FILED</b>					
TRC - OVI'S	167	166	310	341	416
TRD - Traffic	4,603	4,182	6,276	6,812	7,981
<b>Total Traffic Cases Filed</b>	<b>4,770</b>	<b>4,348</b>	<b>6,586</b>	<b>7,153</b>	<b>8,397</b>

<b>Total Traffic &amp; Criminal</b>	<b>5,698</b>	<b>5,555</b>	<b>7,780</b>	<b>8,395</b>	<b>9,737</b>
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<b>CIVIL CASES FILED</b>					
CVE - Personal Injury/Property	1	12	19	18	18
CVF - Contracts	567	463	735	622	559
CVG - Forcible Entry & Detainer	187	143	230	214	194
CVH - Other Civil	13	9	16	20	19
CVI - Small Claims	78	67	64	78	76
CVM - Mediations	0	0	0	0	0
<b>Total Civil Cases Filed</b>	<b>846</b>	<b>694</b>	<b>1,064</b>	<b>952</b>	<b>866</b>

<b>TOTAL CASES FILED</b>	<b>6,544</b>	<b>6,249</b>	<b>8,844</b>	<b>9,347</b>	<b>10,603</b>
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## II. Clerk of Court's Report

### Statistics

#### TERMINATIONS

	Total Pending	New Filings	Terminations	Total Pending
	(Dec. 2020)	(2021)	(2021)	(Dec. 2021)
CRA - Felonies	6	258	339	28
CRB - Misdemeanors	102	670	1,208	87
TRC - DUI'S	45	167	215	45
TRD - Traffic	235	4,603	4,781	312
CVE - Personal Injury	7	1	7	1
CVF - Contracts	227	565	585	206
CVG - F.E.D.	28	187	187	28
CVH - Other Civil	1	13	12	2
CVI - Small Claims	22	75	76	22
CVM - Mediations				
<b>Total</b>	<b>673</b>	<b>6,539</b>	<b>7,410</b>	<b>731</b>

#### FIVE YEAR COMPARISON OF CASES SEALED

2021	2020	2019	2018	2017
191	151	157	116	128

#### FIVE YEAR COMPARISON OF JURY TRIALS

2021	2020	2019	2018	2017
0	2	2	5	1

**SIX YEAR COMPARISON OF OPERATING A VEHICLE  
WHILE UNDER THE INFLUENCE (OVI) CASES**

Year	Total Cases	Convicted	Reduced	Dismissed	Transferred	Pending
2021	167	96	42	27	8	45
2020	166	104	56	21	14	45
2019	310	155	122	14	10	72
2018	341	177	127	30	15	78
2017	416	169	159	4	15	86
2016	431	234	142	22	14	84

**II. Clerk of Court's Report  
FINANCIAL**

**FOUR YEAR COMPARISON OF COMBINED RECEIPTS AND DISBURSEMENTS  
(CRIMINAL AND CIVIL)**

**Receipts**

	<b>2121</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2021 over/ (under) 2020</b>
Criminal Division	\$1,498,969.71	\$1,346,058.39	\$1,803,340.89	\$1,939,578.14	\$ 152,911.32
Civil Division	\$532,807.66	\$428,414.51	\$538,810.09	\$481,832.58	\$ 104,393.15
<b>Total Receipts</b>	<b>\$2,031,777.37</b>	<b>\$1,774,472.90</b>	<b>\$2,342,150.98</b>	<b>\$2,421,410.72</b>	<b>\$ 257,304.47</b>

**Disbursements**

	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2021 over/ (under) 2020</b>
<b>City of Mason</b>					
Criminal Division (Schedule A)	\$866,346.47	\$815,731.18	\$1,112,756.96	\$1,216,529.48	\$ 50,615.29
Civil Division (Schedule B)	\$105,836.00	\$79,606.00	\$123,755.88	\$112,827.49	\$ 26,230.00
<b>Total</b>	<b>\$972,182.47</b>	<b>\$895,337.18</b>	<b>\$1,236,512.84</b>	<b>\$1,329,356.97</b>	<b>\$ 76,845.29</b>

<b>State of Ohio</b>					
Criminal Division (Schedule A)	\$310,615.26	\$280,388.00	\$392,046.03	\$419,003.71	\$ 30,227.26
Civil Division (Schedule B)	\$20,704.00	\$16,931.00	\$26,559.00	\$23,496.74	\$ 3,773.00
<b>Total</b>	<b>\$331,319.26</b>	<b>\$297,319.00</b>	<b>\$418,605.03</b>	<b>\$442,500.45</b>	<b>\$ 34,000.26</b>

<b>Warren County</b>					
Criminal Division (Schedule A)	\$65,628.87	\$66,685.20	\$80,312.27	\$97,679.91	\$ (1,056.33)

<b>Other Disburs.</b>					
Criminal Division (Schedule A)	\$78,840.47	\$77,651.58	\$95,780.09	\$106,789.17	\$ 1,188.89
Civil Division (Schedule B)	\$26,884.83	\$65,803.13	\$2,674.12	\$7,695.87	\$ (38,918.30)
<b>Total</b>	<b>\$105,725.30</b>	<b>\$143,454.71</b>	<b>\$98,454.21</b>	<b>\$114,485.04</b>	<b>\$ (37,729.41)</b>

<b>Garnishments</b>					
Civil Division (Schedule B)	\$409,730.16	\$306,152.27	\$362,637.26	\$337,812.48	\$ 103,577.89

<b>Total Disburs.</b>	<b>\$1,884,586.06</b>	<b>\$1,708,948.36</b>	<b>\$2,196,521.61</b>	<b>\$2,321,834.85</b>	<b>\$ 175,637.70</b>
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**II. Clerk of Court's Report  
FINANCIAL**

**SCHEDULE A- Financial Statement for Criminal Division  
Four Year Comparison of Disbursements**

	2021	2020	2019	2018	2021 over/ (under) 2020
<b>City of Mason</b>					
Bank Acct Svc Fees (BKF)	12,537.00	11,850.50	17,094.50	18,685.50	\$686.50
City Ordinance/Traffic	85,471.51	93,907.64	130,907.02	172,129.75	(\$8,436.13)
OSP other	2,426.32	2,730.00	3,004.80	3,761.20	(\$303.68)
OSP 45%	40,330.53	32,276.40	42,949.11	43,465.16	\$8,054.13
Court Cost	340,786.95	314,364.59	429,163.19	457,329.77	\$26,422.36
Computer Education	20,201.00	19,041.00	27,502.00	30,033.00	\$1,160.00
Special Projects	101,288.40	95,400.50	137,710.00	150,460.25	\$5,887.90
Probation	177,705.03	160,667.44	206,358.74	219,421.73	\$17,037.59
Translator	0.00	0.00	0.00	0.00	\$0.00
Computer Cost	55,582.92	52,459.27	75,657.04	82,707.81	\$3,123.65
Mileage	1,527.06	1,905.18	1,456.66	1,782.20	(\$378.12)
Indigent Driver Alcohol	2,746.00	2,844.00	4,675.00	4,721.50	(\$98.00)
Drug Law Enforcement	3,875.00	7,233.00	6,425.00	9,628.50	(\$3,358.00)
Prisoner House	5,338.00	5,844.00	9,866.00	6,217.00	(\$506.00)
Law Enforcement Ed.	800.00	825.00	875.00	873.00	(\$25.00)
Lock Bar	0.00	0.00	0.00	32.00	\$0.00
Public Defender	0.00	7.01	0.00	0.00	(\$7.01)
Expungements	1,621.50	1,440.00	1,300.00	922.00	\$181.50
Jury	431.00	400.00	900.00	840.00	\$31.00
SP Alcohol Monitoring	4,450.00	4,975.00	7,610.00	5,965.00	(\$525.00)
Jail Costs	9,228.25	7,560.65	9,302.90	7,554.11	(\$1,742.25)
<b>Total</b>	<b>866,346.47</b>	<b>815,731.18</b>	<b>1,112,756.96</b>	<b>\$1,216,529.48</b>	<b>\$50,615.29</b>
<b>County of Warren</b>					
Other Sheriff	871.18	990.00	1,075.20	1,517.30	(\$118.82)
Overload	379.50	6,078.00	557.50	4,246.50	(\$5,698.50)
OSP 10%	20,160.08	16,186.70	21,495.75	21,857.37	\$3,973.38
OSP Other	11,909.71	12,307.91	15,075.55	18,709.88	(\$398.20)
Local Sheriff	18,436.50	19,808.49	28,251.50	33,385.40	(\$1,371.99)
Sheriff Miscellaneous	2,236.50	999.50	509.30	1,028.00	\$1,237.00
Liquor	0.00	225.00	187.50	317.50	(\$225.00)
Dog	1,350.00	1,000.00	3,100.00	3,865.00	\$350.00
Expungements	550.00	440.00	260.00	280.00	\$110.00
Prisoner House	0.00	0.00	65.00	0.00	\$0.00
KI Drug Education	0.00	150.00	0.00	0.00	(\$150.00)
Indigent Driver	0.00	0.00	0.00	0.00	\$0.00
Drug Education	825.00	800.00	1,550.00	4,325.00	\$25.00

KI Law Enforcement	0.00	0.00	0.00	0.00	\$0.00
Indigent App. Fee	8,910.40	7,699.60	8,184.97	8,147.96	\$1,210.80
Public Def. Reimb	0.00	0.00		0.00	\$0.00
<b>Total</b>	<b>65,628.87</b>	<b>66,685.20</b>	<b>80,312.27</b>	<b>\$97,679.91</b>	<b>(\$1,056.33)</b>

	2021	2020	2019	2018	2021 over/ (under) 2020
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### State of Ohio

State 45%	103,629.16	84,232.50	111,013.53	113,775.81	\$19,396.66
Expungement	3,368.50	2,820.00	2,340.00	1,848.00	\$548.50
Pharmacy	2,900.00	5,900.00	6,705.00	7,486.00	(\$3,000.00)
Victim of Crime & Gen. Revenue	42,149.00	39,542.00	57,125.00	62,414.15	\$2,607.00
Seatbelt	7,824.00	5,426.00	6,237.00	8,200.00	\$2,398.00
Liquor	200.00	225.00	187.50	317.50	(\$25.00)
OSP Law Enforcement Education	928.00	1,463.00	2,621.00	2,681.00	(\$535.00)
OSP Drug	3,150.00	3,150.00	5,300.00	5,930.00	\$0.00
ODNR	105.00	0.00	0.00	300.00	\$105.00
Child Safety	275.00	1,120.00	755.00	1,120.00	(\$845.00)
State Suspension	90.00	105.00	5.00	45.00	(\$15.00)
State Ind. Driver Alc.	6,270.15	5,728.20	8,600.10	9,405.90	\$541.95
Criminal Justice Services	14,630.35	13,365.80	20,066.90	21,947.10	\$1,264.55
Indigent Defense Support Fund	124,933.60	117,273.00	170,960.00	183,428.25	\$7,660.60
Warrant Blocks	135.00	30.00	130.00	75.00	\$105.00
State Hwy Safety Fund	27.50	7.50		30.00	\$20.00
<b>Total</b>	<b>310,615.26</b>	<b>280,388.00</b>	<b>392,046.03</b>	<b>\$419,003.71</b>	<b>\$30,227.26</b>

### Other

Deerfield Township	29,611.21	37,911.43	43,592.55	55,551.30	(\$8,300.22)
Warren County Sheriff	2,702.00	2,179.50	2,696.00	2,935.00	\$522.50
Law Library	40,316.53	32,276.40	42,949.11	43,465.16	\$8,040.13
MSB - Expungement	0.00	0.00	0.00	301.65	
Capitol Recovery Coll.	6,210.73	5,284.25	6,542.43	4,536.06	
<b>Total</b>	<b>78,840.47</b>	<b>77,651.58</b>	<b>95,780.09</b>	<b>\$106,789.17</b>	<b>\$1,188.89</b>

<b>Total Disbursements</b>	<b>1,321,431.07</b>	<b>1,240,455.96</b>	<b>1,680,895.35</b>	<b>1,840,002.27</b>	<b>\$80,975.11</b>
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## SCHEDULE B- Financial Statement for Civil Division

### Four Year Comparison of Disbursements

2021 over/  
under 2020

	2021	2020	2019	2018	
<b>RECEIPTS</b>					
Total Civil Receipts	\$532,807.66	\$428,414.51	\$538,810.09	\$465,687.91	\$104,393.15
COD Beg. Balance Jan 1	\$15,750.00	\$23,237.47	\$0.00	\$0.00	(\$7,487.47)
CMI - ADJ. BATCHES			\$53.64	\$16,144.67	
<b>Total</b>	<b>\$548,557.66</b>	<b>\$451,651.98</b>	<b>\$538,863.73</b>	<b>\$481,832.58</b>	<b>\$96,905.68</b>
<b>Balance in COD Acct. 12/31</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$23,237.47</b>	<b>\$5,525.00</b>	
<b>DISBURSEMENTS</b>					
City of Mason	\$70,917.00	\$50,927.00	\$81,424.50	\$74,882.99	\$19,990.00
Computer Fund	\$8,390.00	\$6,910.00	\$10,590.00	\$9,470.00	\$1,480.00
Computer Ed. Fund	\$2,517.00	\$2,073.00	\$3,177.00	\$2,841.00	\$444.00
Special Projects Fund	\$24,012.00	\$19,696.00	\$28,564.38	\$25,633.50	\$4,316.00
<b>Total to City</b>	<b>\$105,836.00</b>	<b>\$79,606.00</b>	<b>\$123,755.88</b>	<b>\$112,827.49</b>	<b>\$26,230.00</b>
State of Ohio	\$20,704.00	\$16,931.00	\$26,559.00	\$23,496.74	\$3,773.00
Garnishments>Returns	\$409,730.16	\$306,152.27	\$362,637.26	\$337,812.48	\$103,577.89
Adjustments					\$0.00
Open Deposits (COD)	\$25,809.00	\$63,877.76	\$2,674.12	\$7,590.87	(\$38,068.76)
Refunds			\$0.00	\$105.00	\$0.00
UNCLAIMED FUNDS	\$1,075.83	\$1,925.37	\$0.00	\$0.00	(\$849.54)
	<b>\$457,318.99</b>	<b>\$388,886.40</b>	<b>\$391,870.38</b>	<b>\$369,005.09</b>	<b>\$68,432.59</b>
<b>Total Disbursements</b>	<b>\$563,154.99</b>	<b>\$468,492.40</b>	<b>\$515,626.26</b>	<b>\$481,832.58</b>	<b>\$94,662.59</b>

**II. Clerk of Court's Report  
FINANCIAL**

**Four Year Comparison of Court Expenses  
City of Mason General Fund**

<b><u>Personnel</u></b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2021 over/ (under) 2020</b>
Court Salaries-Wages	\$652,678.42	\$636,682.30	\$617,255.57	\$571,491.89	\$15,996.12
Retirement	\$91,108.04	\$87,963.98	\$85,921.90	\$79,643.46	\$3,144.06
Medical Insurance	\$187,000.00	\$187,000.00	\$187,000.00	\$182,750.00	\$0.00
Wellness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$8,705.48	\$8,585.41	\$7,979.46	\$7,807.11	\$120.07
Workmen Compensation	\$304.79	\$10,234.91	\$8,952.56	\$12,898.76	(\$9,930.12)
<b>Subtotal</b>	<b>\$939,796.73</b>	<b>\$930,466.60</b>	<b>\$907,109.49</b>	<b>\$854,591.22</b>	<b>\$9,330.13</b>
<b><u>Employee Development</u></b>					
Training/Meeting Expense	\$5,155.18	\$2,913.28	\$4,846.70	\$3,994.38	\$2,241.90
Membership/Subscriptions	\$1,607.00	\$1,606.50	\$1,760.00	\$1,599.00	\$0.50
<b>Subtotal</b>	<b>\$6,762.18</b>	<b>\$4,519.78</b>	<b>\$6,606.70</b>	<b>\$5,593.38</b>	<b>\$2,242.40</b>
<b><u>Contractual Services</u></b>					\$0.00
Telephone/Pager	\$1,994.21	\$1,632.29	\$1,131.20	\$1,146.31	\$361.92
Rents & Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Professional Services	\$908.00	\$4,291.00	\$4,737.00	\$4,986.00	(\$3,383.00)
Legal Services	\$0.00	\$2,500.00	\$343.73	\$0.00	(\$2,500.00)
Contracts/Agreements	\$51,301.97	\$47,527.17	\$60,015.29	\$37,108.10	\$3,774.80
Insurance	\$15,256.84	\$15,328.81	\$6,975.31	\$1,100.00	(\$71.97)
Printing Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fuel	\$708.98	\$408.60	\$3,083.97	\$1,155.92	\$300.38
Prisoner Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$70,170.00</b>	<b>\$71,687.87</b>	<b>\$76,286.50</b>	<b>\$45,496.33</b>	<b>(\$1,517.87)</b>
<b><u>Supplies and Materials</u></b>					\$0.00
Office Supplies	\$10,823.41	\$12,678.31	\$10,065.23	\$9,289.70	(\$1,854.90)
Operational Supplies	\$2,674.84	\$2,816.80	\$3,330.48	\$5,464.59	(\$141.96)
Repairs & Maintenance	\$5,595.82	\$1,572.64	\$4,015.98	\$1,407.40	\$4,023.18
Small Tools/Minor Equipment	\$0.00	\$0.00	\$2,051.00	\$1,677.90	\$0.00
Postage	\$23,591.50	\$16,097.72	\$20,717.30	\$17,404.91	\$7,493.78
<b>Subtotal</b>	<b>\$42,685.57</b>	<b>\$33,165.47</b>	<b>\$40,179.99</b>	<b>\$35,244.50</b>	<b>\$9,520.10</b>
<b><u>Capital Outlay</u></b>					
Buildings & Bldg. Imp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fixtures & Office Machines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Computers/Comp.					
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<hr/>					
<b>Refunds and Remittances</b>					\$0.00
Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remittances to Law Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<hr/>					
<b>Total Mason General</b>					\$0.00
<b>Fund</b>	<b>\$1,059,414.48</b>	<b>\$1,039,839.72</b>	<b>\$1,030,182.68</b>	<b>\$940,925.43</b>	<b>\$19,574.76</b>

**B. Financial**  
**Four-Year Comparison of Court Expenses**  
**Other Court Funds<sup>1</sup>**

<b><u>Indigent Alc. Driver Fund</u></b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2021 over/ (under) 2020</b>
Professional Services	\$32,101.03	\$42,390.50	\$35,569.48	\$41,142.44	(\$10,289.47)
<b>Total</b>	<b>\$32,101.03</b>	<b>\$42,390.50</b>	<b>\$35,569.48</b>	<b>\$41,142.44</b>	<b>(\$10,289.47)</b>

**Clerk Computer Fund**

Court Salaries-Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medical Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Workmen's Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Training Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rents and Leases	\$0.00	\$1,204.46	\$3,608.88	\$3,604.38	(\$1,204.46)
Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operational Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contracts/Agreements	\$80,613.56	\$82,469.01	\$73,183.95	\$71,336.80	(\$1,855.45)
Repairs/Improvements	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00
Small Tools/Minor Equipment	\$2,028.70	\$3,360.19	\$6,498.95	\$13,717.00	(\$1,331.49)
Computers/Machinery	\$0.00	\$0.00	\$0.00	\$1,546.36	\$0.00
<b>Total</b>	<b>\$82,642.26</b>	<b>\$87,033.66</b>	<b>\$83,291.78</b>	<b>\$91,303.54</b>	<b>(\$4,391.40)</b>

**Court Computerization Fund**

Operational Expenses	\$0.00	\$37.99	\$0.00	\$0.00	(\$37.99)
Contracts/Agreements	\$699.00	\$699.00	\$0.00	\$0.00	\$0.00
Small Tools	\$0.00	\$5,912.92	\$9,704.97	\$0.00	(\$5,912.92)
Training Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computers/Computer Equip.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$699.00</b>	<b>\$6,649.91</b>	<b>\$9,704.97</b>	<b>\$0.00</b>	<b>(\$5,950.91)</b>

**Special Projects Fund**

Court Salaries-Wages	\$80,039.49	\$49,658.02	\$55,485.66	\$109,456.14	\$30,381.47
Retirement	\$10,839.20	\$7,055.62	\$8,394.24	\$15,429.31	\$3,783.58
Medical Insurance	\$17,000.00	\$25,500.00	\$25,500.00	\$46,750.00	(\$8,500.00)
Employee Wellness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$1,108.65	\$711.53	\$718.20	\$1,426.90	\$397.12
Workmen's Compensation	\$63.22	\$2,112.71	\$1,740.19	\$2,796.67	(\$2,049.49)
Training/Meeting	\$367.50	\$807.00	\$1,849.81	\$1,743.42	(\$439.50)
Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Furniture/Fixtures	\$0.00	\$0.00	\$5,759.89	\$0.00	\$0.00
Repairs/Maintenance	\$0.00	\$477.00	\$0.00	\$0.00	(\$477.00)
Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Small Tools	\$0.00	\$3,300.00	\$290.97	\$0.00	(\$3,300.00)
Contracts/Agreements	\$2,750.00	\$203.16	\$921.59	\$875.00	\$2,546.84
Operational Supplies	\$283.52	\$200.73	\$0.00	\$0.00	\$82.79
<b>Total</b>	<b>\$112,451.58</b>	<b>\$90,025.77</b>	<b>\$100,660.55</b>	<b>\$178,477.44</b>	<b>\$22,425.81</b>
					\$0.00
<b><u>Vehicle Immobilization Fund</u></b>					
Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies & Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**B. Financial**  
**Four-Year Comparison of Court Expenses**  
**Other Court Funds (Cont'd)<sup>1</sup>**

<b>Probation Fund</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2021 over/ (under) 2020</b>
Court Salaries-Wages	\$115,976.66	\$130,822.04	\$126,152.21	\$122,367.99	(\$14,845.38)
Retirement	\$16,451.64	\$18,265.23	\$17,602.76	\$16,971.92	(\$1,813.59)
Medical Insurance	\$34,000.00	\$42,500.00	\$42,500.00	\$42,500.00	(\$8,500.00)
Medicare	\$1,542.29	\$1,726.59	\$1,639.92	\$1,656.99	(\$184.30)
Workmen's Compensation	\$56.81	\$1,912.92	\$1,736.29	\$2,502.29	(\$1,856.11)
Training Meeting Expense	\$815.23	\$787.34	\$3,702.31	\$2,299.36	\$27.89
Professional Services	\$10,410.29	\$10,106.60	\$19,899.18	\$21,062.06	\$303.69
Membership/Subscriptions	\$300.00	\$300.00	\$200.00	\$0.00	\$0.00
Contracts/Agreements	\$0.00		\$0.00	\$0.00	\$0.00
Telephone/P	\$996.35	\$973.79	\$565.62	\$603.03	\$22.56
Office Supplies	\$0.00		\$0.00	\$0.00	\$0.00
Postage	\$0.00		\$0.00	\$0.00	\$0.00
Prisoner Expense	\$0.00		\$0.00	\$0.00	\$0.00
Fuel	\$0.00		\$0.00	\$0.00	\$0.00
Operational Supplies	\$1,182.45	\$1,198.61	\$452.64	\$4,983.67	(\$16.16)
Computers	\$0.00	\$7,053.65			(\$7,053.65)
<b>Total</b>	<b>\$181,731.72</b>	<b>\$215,646.77</b>	<b>\$214,450.93</b>	<b>\$214,947.31</b>	<b>(\$33,915.05)</b>
					\$0.00
<b>Total Other Court Funds</b>	<b>\$409,625.59</b>	<b>\$441,746.61</b>	<b>\$443,677.71</b>	<b>\$525,870.73</b>	<b>(\$32,121.02)</b>
					\$0.00
<b>Total City of Mason</b>	<b>\$1,469,040.07</b>	<b>\$1,481,586.33</b>	<b>\$1,473,860.39</b>	<b>\$1,466,796.16</b>	<b>(\$12,546.26)</b>

**Warren County Share of Salaries**

Salaries	\$125,049.02	\$121,893.02	\$121,089.88	\$118,855.06	\$3,156.00
Medicare	\$1,813.31	\$1,767.46	\$1,737.12	\$1,708.91	\$45.85
Health Ins.	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	
PERS	\$17,506.82	\$17,064.85	\$16,640.17	\$16,498.09	\$441.97
<b>Total</b>	<b>\$157,969.15</b>	<b>\$154,325.33</b>	<b>\$153,067.17</b>	<b>\$150,662.06</b>	<b>\$3,643.82</b>
					\$0.00
					\$0.00
<b>Grand Total Expended</b>	<b>\$1,627,009.22</b>	<b>\$1,635,911.66</b>	<b>\$1,626,927.56</b>	<b>\$1,617,458.22</b>	<b>(\$8,902.44)</b>

These figures do not include the following expenses by the City of Mason: the costs of rent, utilities, or janitorial services supplied by the city for the municipal court and total approximately \$250,000.00 annually. \$10,201.50 in fees associated with legal counsel appointed to indigent defendants for violations of Mason ordinances is not included in the above figures. Also not included are the costs of court-appointed legal counsel which is charged by the county against the municipal court for state violations and totalled \$63,818.50 in 2021. Added cost of Health Insurance under Warren County Share of Salaries.

<sup>1</sup>These figures are based in part on the City of Mason's Combined YTD Expenses for the Month Ending 12/31/18, 12/31/19, 12/31/2020, and 12/31/2021

**PROBATION**

**Five Year Comparison of Case Type**

<b><u>YEAR</u></b>	<b><u>FELONY</u></b>	<b><u>MISDEMEANOR</u></b>	<b><u>DUI/OVI</u></b>	<b><u>TRAFFIC</u></b>	<b><u>TOTAL</u></b>
<b><u>2021</u></b>	<b><u>182</u></b>	<b><u>381</u></b>	<b><u>146</u></b>	<b><u>32</u></b>	<b><u>741</u></b>
<b><u>2020</u></b>	<b><u>224</u></b>	<b><u>402</u></b>	<b><u>166</u></b>	<b><u>32</u></b>	<b><u>824</u></b>
<b><u>2019</u></b>	<b><u>193</u></b>	<b><u>428</u></b>	<b><u>304</u></b>	<b><u>32</u></b>	<b><u>957</u></b>
<b><u>2018</u></b>	<b><u>180</u></b>	<b><u>388</u></b>	<b><u>324</u></b>	<b><u>30</u></b>	<b><u>922</u></b>
<b><u>2017</u></b>	<b><u>195</u></b>	<b><u>507</u></b>	<b><u>385</u></b>	<b><u>47</u></b>	<b><u>1134</u></b>

**Three Year Comparison**

<b><u>Year</u></b>	<b><u>Average # of probationers</u></b>	<b><u>Pretrial Supervision</u></b>	<b><u>Pretrial Diversion</u></b>	<b><u>Completion</u></b>
<b><u>2021</u></b>	<b><u>1187</u></b>	<b><u>397</u></b>	<b><u>33</u></b>	<b><u>579</u></b>
<b><u>2020</u></b>	<b><u>1302</u></b>	<b><u>578</u></b>	<b><u>38</u></b>	<b><u>515</u></b>
<b><u>2019</u></b>	<b><u>1302</u></b>	<b><u>770</u></b>	<b><u>67</u></b>	<b><u>604</u></b>