

# MASON MUNICIPAL COURT

# 2020 ANNUAL REPORT



**HON. D. ANDREW BATSCHKE, JUDGE**  
**ZACHARY O. ZOZ, CLERK OF COURT**



# Mason Municipal Court

Mayor and Members of the Mason City Council  
Warren County Board of Commissioners  
Residents of the City of Mason and Deerfield Township

Dear Board of Commissioners, City Council Members, and residents,

In accordance with the Ohio Revised Code, the Mason Municipal Court gladly presents to you the 2020 Annual Report. We hope that you will find the financial and statistical information helpful as you review the operation of the court for the year 2020. Thank you for providing the resources and funding necessary to provide a fair, accessible, and efficient municipal court to the residents of Mason and Deerfield Township. As always, don't hesitate to call with questions or stop by to visit when you have an opportunity.

Sincerely,

Judge D. Andrew Batsche

*D. Andrew Batsche*  
Judge

Cc: Board of Trustees, Deerfield Township

# Table of Contents

Welcome from Judge D. Andrew Batsche.....	2
Table of Contents .....	3

## INTRODUCTION

Judicial Court Staff.....	4
Court Staff Directory.....	5

## CLERK OF COURT'S REPORT

### Statistics

Graph Five-Year Comparison of Cases Filed in Each Division .....	6
Five-Year Comparison of Cases Filed in Each Division.....	6
Five-Year Comparison of Cases Filed in Criminal/Traffic Division by Agency....	6
Type of Cases Filed in Criminal/Traffic Division by Agency .....	6
Fifteen-Year Annual Caseload History .....	6
Terminations.....	7
Five-Year Comparison of Cases Sealed.....	7
Five-Year Comparison of Jury Trials.....	7
Six-Year Comparison of OVI Cases .....	7

### Financial

Four-Year Comparison of Combined Receipts and Disbursements .....	8
Schedule A—Financial Statement of Criminal/Traffic Division	
Four-Year Comparison of Disbursements.....	9
Four-Year Comparison of Disbursements (Cont'd).....	10
Schedule B—Financial Statement of Civil Division	
Four-Year Comparison of Receipts and Disbursements .....	11
Three-Year Comparison of Court Expenses	
City of Mason General Fund .....	12
Other Court Funds .....	13
Warren County Share of Salaries .....	14

## PROBATION DEPARTMENT REPORT

### Statistics

Five-Year Comparison of Probation Cases .....	15
Three-Year Comparison of Probation Cases (Cont'd).....	16

# Judicial Court Staff



**Hon. D. Andrew Batsche, Judge**

Judge D. Andrew Batsche is a 1989 graduate of Mason High School. After high school graduation Judge Batsche attended Miami University in Oxford, where he received his undergraduate degree in Political Science and Sociology in 1993. He decided to follow in his father's footsteps to become an attorney and attend Northern Kentucky University's Chase College of Law.

He was hired into the well established Mason Law Firm of Batsche & Batsche. He was a former Law Clerk, Public Defender in both Warren County Court and Warren County Common Pleas. He also served as Mediator and Small Claims Magistrate for Mason Municipal Court.

In 2007 Mr. Batsche decided to run for Mason Municipal Court Judge. He won a highly contested primary and general election. He took office in January 2008 and was re-elected in 2012 and 2019.

Judge Batsche is a long time resident of Mason/Deerfield Township whose family has deep ties to the community. Judge Batsche has been happily married to Desiree for 22 years. They have 2 children AJ (18) and Annie (15). When asked what he enjoys most about being Judge his response, "it has been truly an honor to serve the citizens of this great community as Judge."



**Chief Magistrate Matthew Graber**

Magistrate Matt Graber graduated from The University of Dayton School of Law in 1997. Following law school, he worked for two years in Washington D.C., on Capitol Hill and with an immigration law firm. He then served as an Assistant Public Defender in the Felony Division of the Public Defender's Office for the 7th Judicial Circuit of Florida for two years.

In 2002, he joined the law firm of Peeler, McGary & Zopf, in Mason, working there as an associate until starting a solo practice in Mason in 2007. He served as an Assistant Prosecutor in Mason Municipal Court from 2002-2008, and as Prosecutor for the City of Lebanon from 2008-2015.

In June 2017, he became Magistrate, hearing traffic and criminal cases for the Court. Magistrate Graber also serves as Acting Judge for Warren County Court.



**Magistrate Thomas W. Condit**

Magistrate Thomas W. Condit graduated from St. Xavier High School in 1974. After high school he attended Western Kentucky University and earned his BA in Government and Philosophy in 1978. In 1981 he earned a Master's Degree in Student Personnel Services in Higher Education.

After working for four years at Eastern Illinois University, Magistrate Condit attended law school and graduated from the University of Cincinnati, College of Law in 1989.

Magistrate Condit worked with his father's firm (Condit & Dressing) from 1989 to 1995 and as a solo practitioner ever since. He has litigated more than 25 jury trials and handled more than 40 appeals in state and federal courts. He has argued two cases before the Ohio Supreme Court and one case before Kansas Supreme Court.

In January 2002 Magistrate Condit began to serve as a part time civil magistrate in the Mason Municipal Court.

# Court Staff Directory

## 2020 Judicial Officers

Judge

D. Andrew Batsche

Chief Magistrate

Matthew Graber

Magistrate - Civil

Thomas Condit

## 2020 Clerk of Court's Staff

Clerk of Court/Court Administrator

Zachary O. Zoz

Chief Court Officer

Angela Mustard

Chief Deputy Clerk

Debra Gardner

Fiscal Officer

Kim Lyon

Assignment/Jury Commissioner (Part Time)

Barb Jones

Assistant Chief Deputy Clerk - Criminal

Jennifer Brown

Deputy Clerk - Civil

Brianna Koutny

Deputy Clerk - Civil

Emilie Brock

Deputy Clerk - Criminal

Sue Minton

Deputy Clerk - Criminal

Kandy Sweirk

Deputy Bailiff

Doug Wheatley

## 2020 Probation Department

Chief Probation Officer

Angela Mustard

Deputy Probation Officer

Bill Chapman

Deputy Probation Officer

Thomas Dedrick

Deputy Probation Officer

Carol Reynolds

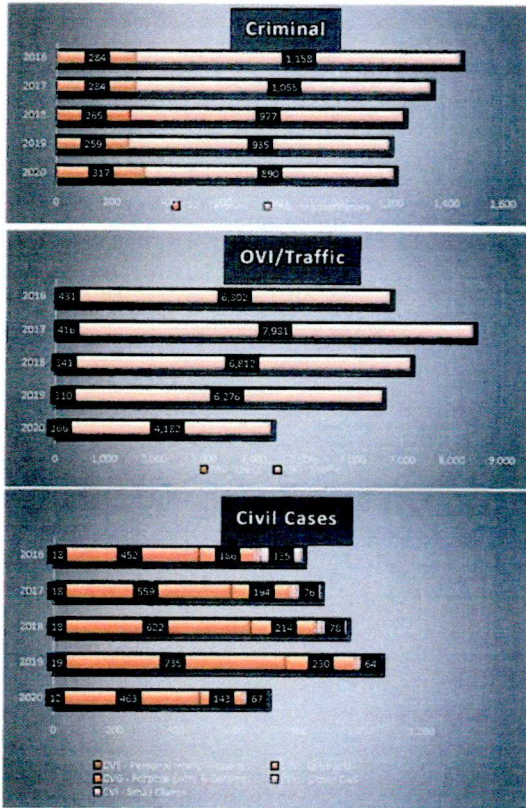
Deputy Probation Officer

Jenna Coltrane

## II. Clerk of Court's Report

### A. Statistics

Five-Year Comparison of Cases Filed in Each Division



Five-Year Comparison of Cases Filed in Criminal/Traffic Division by Agency

Agency	2020	2019	2018	2017	2016
City Fire Department	0	0	0	0	0
County Dog Warden	15	25	28	19	30
County Natural Resources	3	0	7	5	14
County Zoning	0	0	0	0	0
WCSC-Deerfield Township	1088	1596	1736	2157	1928
Individual City Code	3	8	2	9	3
Individual State Code	4	2	1	2	6
King's Island	0	0	9	41	58
Mason Police Department	2004	2566	3193	3768	3019
Ohio State Patrol	2429	3580	3416	3728	3081
Probation	0	0	0	0	0
State Liquor Control	0	0	1	2	2
State Case	0	0	0	0	0
Warren County Sheriff	2	0	0	0	0
Other	7	4	1	5	34
<b>Total</b>	<b>5555</b>	<b>7781</b>	<b>8394</b>	<b>9736</b>	<b>8,175</b>

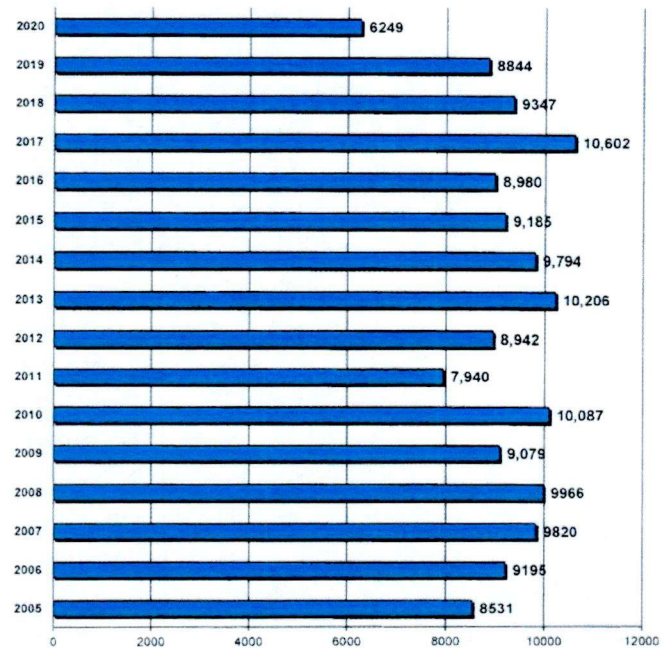
Type of Cases Filed in Criminal/Traffic Division by Agency for 2020

Agency	CRA Criminal Felony	CRB Criminal Misdemeanor	TRC OVI's	TRD Traffic	Total
City Fire Department	0	0	0	0	0
County Dog Warden	0	15	0	0	15
Ohio Dept. of Natural Resources	0	3	0	0	3
County Zoning	0	0	0	0	0
WCSC-Deerfield Township	117	298	38	635	1,088
Individual City Code	1	2	0	0	3
Individual State Code	1	3	0	0	4
King's Island	0	0	0	0	0
Mason Police Department	161	487	52	1,304	2,004
Ohio State Patrol	34	79	75	2,241	2,429
City Tax	0	0	0	0	0
State Liquor Control	0	0	0	0	0
State Case	0	0	0	0	0
Warren County Sheriff	1	1	0	0	2
Other	2	2	1	2	7
<b>Total</b>	<b>317</b>	<b>890</b>	<b>166</b>	<b>4,182</b>	<b>5,555</b>

Five-Year Comparison of Cases Filed in Each Division

	2020	2019	2018	2017	2016
<b>CRIMINAL CASES FILED</b>					
CRA - Felonies	317	259	265	284	284
CRB - Misdemeanors	890	935	977	1,055	1,158
<b>Total Criminal Cases Filed</b>	<b>1,207</b>	<b>1,194</b>	<b>1,242</b>	<b>1,339</b>	<b>1,442</b>
<b>TRAFFIC CASES FILED</b>					
TRC - OVI'S	166	310	341	416	431
TRD - Traffic	4,182	6,276	6,812	7,981	6,302
<b>Total Traffic Cases Filed</b>	<b>4,348</b>	<b>6,586</b>	<b>7,153</b>	<b>8,397</b>	<b>6,733</b>
<b>Total Traffic &amp; Criminal</b>	<b>5,555</b>	<b>7,780</b>	<b>8,395</b>	<b>9,736</b>	<b>8,175</b>
<b>CIVIL CASES FILED</b>					
CVE - Personal Injury/Property	12	19	18	18	18
CVF - Contracts	463	735	622	559	452
CVG - Forcible Entry & Detainer	143	230	214	194	186
CVH - Other Civil	9	16	20	19	15
CVI - Small Claims	67	64	78	76	135
CVM - Mediations	0	0	0	0	0
<b>Total Civil Cases Filed</b>	<b>694</b>	<b>1,064</b>	<b>952</b>	<b>866</b>	<b>806</b>
<b>TOTAL CASES FILED</b>	<b>6,249</b>	<b>8,844</b>	<b>9,347</b>	<b>10,602</b>	<b>8,981</b>

15-Year Comparison of Total Cases



## II. Clerk of Court's Report

### A. Statistics

#### Terminations

	<b>Total Pending (Dec. 2019)</b>	<b>New Filings (2020)</b>	<b>Terminations (2020)</b>	<b>Total Pending (Dec. 2020)</b>
CRA - Felonies	4	316	411	6
CRB - Misdemeanors	117	891	1,506	102
TRC - DUI'S	72	166	236	45
TRD - Traffic	355	4,181	4,485	235
CVE - Personal Injury	7	12	12	7
CVF - Contracts	330	461	573	227
CVG - F.E.D.	50	142	167	28
CVH - Other Civil	2	9	9	1
CVI - Small Claims	22	67	68	22
CVM - Mediations	0	0	0	0
<b>Total</b>	<b>959</b>	<b>6,245</b>	<b>7,467</b>	<b>673</b>

#### Five-Year Comparison of Cases Sealed

<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>
151	157	116	128	149

#### Five-Year Comparison of Jury Trials

<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>
2	2	5	1	2

#### Six-Year Comparison of Operating a Vehicle While Under the Influence (OVI) Cases

<b>Year</b>	<b>Total Cases</b>	<b>Convicted</b>	<b>Reduced</b>	<b>Dismissed</b>	<b>Transferred</b>	<b>Pending</b>
<b>2020</b>	<b>166</b>	<b>104</b>	<b>56</b>	<b>21</b>	<b>14</b>	<b>45</b>
2019	310	155	122	14	10	72
2018	341	177	127	30	15	78
2017	416	169	159	4	15	86
2016	431	234	142	22	14	84
2015	378	171	125	20	9	76

## II. Clerk of Court's Report

### B. Financial

#### Four-Year Comparison of Combined Receipts and Disbursements (Criminal and Civil)

#### Receipts

	2020	2019	2018	2017	2020 over/ (under) 2019
Criminal Division	\$1,346,058.39	\$1,803,340.89	\$1,939,578.14	\$2,231,613.52	\$ (457,282.50)
Civil Division	\$428,414.51	\$538,810.09	\$481,832.58	\$451,658.84	\$ (110,395.58)
<b>Total Receipts</b>	<b>\$1,774,472.90</b>	<b>\$2,342,150.98</b>	<b>\$2,421,410.72</b>	<b>\$2,683,272.36</b>	<b>\$ (567,678.08)</b>

#### Disbursements

	2020	2019	2018	2017	2020 over/ (under) 2019
<b>City of Mason</b>					
Criminal Division (Schedule A)	\$815,731.18	\$1,112,756.96	\$1,216,529.48	\$1,393,847.58	\$ (297,025.78)
Civil Division (Schedule B)	\$79,606.00	\$123,755.88	\$112,827.49	\$102,781.10	\$ (44,149.88)
<b>Total</b>	<b>\$895,337.18</b>	<b>\$1,236,512.84</b>	<b>\$1,329,356.97</b>	<b>\$1,496,628.68</b>	<b>\$ (341,175.66)</b>

<b>State of Ohio</b>					
Criminal Division (Schedule A)	\$280,388.00	\$392,046.03	\$419,003.71	\$473,725.00	\$ (111,658.03)
Civil Division (Schedule B)	\$16,931.00	\$26,559.00	\$23,496.74	\$20,994.00	\$ (9,628.00)
<b>Total</b>	<b>\$297,319.00</b>	<b>\$418,605.03</b>	<b>\$442,500.45</b>	<b>\$494,719.00</b>	<b>\$ (121,286.03)</b>

<b>Warren County</b>					
Criminal Division (Schedule A)	\$66,685.20	\$80,312.27	\$97,679.91	\$118,650.54	\$ (13,627.07)

<b>Other Disbursements</b>					
Criminal Division (Schedule A)	\$77,651.58	\$95,780.09	\$106,789.17	\$132,827.77	\$ (18,128.51)
Civil Division (Schedule B)	\$65,803.13	\$2,674.12	\$7,695.87	\$11,927.20	\$ 63,129.01
<b>Total</b>	<b>\$143,454.71</b>	<b>\$98,454.21</b>	<b>\$114,485.04</b>	<b>\$144,754.97</b>	<b>\$ 45,000.50</b>

<b>Garnishments</b>					
Civil Division (Schedule B)	\$306,152.27	\$362,637.26	\$337,812.48	\$315,956.54	\$ (56,484.99)

<b>Total Disbursements</b>	<b>\$1,708,948.36</b>	<b>\$2,196,521.61</b>	<b>\$2,321,834.85</b>	<b>\$2,570,709.73</b>	<b>\$ (487,573.25)</b>
----------------------------	-----------------------	-----------------------	-----------------------	-----------------------	------------------------

## II. Clerk of Court's Report

### B. Financial

#### Schedule A--Financial Statement for Criminal Division Four-Year Comparison of Disbursements

	2020	2019	2018	2017	2020 over/ (under) 2019
<b>City of Mason</b>					
Bank Acct Svc Fees (BKF)	11,850.50	17,094.50	18,685.50	21,910.00	(\$5,244.00)
City Ordinance/Traffic	93,907.64	130,907.02	172,129.75	219,336.59	(\$36,999.38)
OSP other	2,730.00	3,004.80	3,761.20	3,228.00	(\$274.80)
OSP 45%	32,276.40	42,949.11	43,465.16	47,889.27	(\$10,672.71)
Court Cost	314,364.59	429,163.19	457,329.77	512,340.98	(\$114,798.60)
Computer Education	19,041.00	27,502.00	30,033.00	35,266.00	(\$8,461.00)
Special Projects	95,400.50	137,710.00	150,460.25	176,676.29	(\$42,309.50)
Probation	160,667.44	206,358.74	219,421.73	247,823.90	(\$45,691.30)
Translator	0.00	0.00	0.00	0.00	\$0.00
Computer Cost	52,459.27	75,657.04	82,707.81	97,116.98	(\$23,197.77)
Mileage	1,905.18	1,456.66	1,782.20	2,970.54	\$448.52
Indigent Driver Alcohol	2,844.00	4,675.00	4,721.50	5,470.00	(\$1,831.00)
Drug Law Enforcement	7,233.00	6,425.00	9,628.50	5,609.00	\$808.00
Prisoner House	5,844.00	9,866.00	6,217.00	0.00	(\$4,022.00)
Law Enforcement Ed.	825.00	875.00	873.00	1,000.00	(\$50.00)
Lock Bar	0.00	0.00	32.00	100.00	\$0.00
Public Defender	7.01	0.00	0.00	0.00	\$7.01
Expungements	1,440.00	1,300.00	922.00	1,325.00	\$140.00
Jury	400.00	900.00	840.00	290.00	(\$500.00)
SP Alcohol Monitoring	4,975.00	7,610.00	5,965.00	3,457.00	(\$2,635.00)
Jail Costs	7,560.65	9,302.90	7,554.11	12,038.03	\$1,748.79
<b>Total</b>	<b>815,731.18</b>	<b>1,112,756.96</b>	<b>1,216,529.48</b>	<b>\$1,393,847.58</b>	<b>(\$297,025.78)</b>
<b>County of Warren</b>					
Other Sheriff	990.00	1,075.20	1,517.30	1,537.75	(\$85.20)
Overload	6,078.00	557.50	4,246.50	1,623.50	\$5,520.50
OSP 10%	16,186.70	21,495.75	21,857.37	24,074.71	(\$5,309.05)
OSP Other	12,307.91	15,075.55	18,709.88	27,761.75	(\$2,767.64)
Local Sheriff	19,808.49	28,251.50	33,385.40	44,223.50	(\$8,443.01)
Sheriff Miscellaneous	999.50	509.30	1,028.00	1,934.00	\$490.20
Liquor	225.00	187.50	317.50	90.00	\$37.50
Dog	1,000.00	3,100.00	3,865.00	1,525.00	(\$2,100.00)
Expungements	440.00	260.00	280.00	370.00	\$180.00
Prisoner House	0.00	65.00	0.00	230.00	(\$65.00)
KI Drug Education	150.00	0.00	0.00	0.00	\$150.00
Indigent Driver	0.00	0.00	0.00	0.00	\$0.00
Drug Education	800.00	1,550.00	4,325.00	4,305.00	(\$750.00)
KI Law Enforcement	0.00	0.00	0.00	0.00	\$0.00
Indigent App. Fee	7,699.60	8,184.97	8,147.96	10,975.33	(\$485.37)
Public Def. Reimb	0.00	0.00	0.00	0.00	\$0.00
<b>Total</b>	<b>66,685.20</b>	<b>80,312.27</b>	<b>97,679.91</b>	<b>\$118,650.54</b>	<b>(\$13,627.07)</b>

## II. Clerk of Court's Report

### B. Financial

#### Schedule A--Financial Statement for Criminal Division Four-Year Comparison of Disbursements

	2020	2019	2018	2017	2020 over/ (under) 2019
<b>State of Ohio</b>					
State 45%	84,232.50	111,013.53	113,775.81	124,199.00	(\$26,781.03)
Expungement	2,820.00	2,340.00	1,848.00	2,605.00	\$480.00
Pharmacy	5,900.00	6,705.00	7,486.00	8,074.50	(\$805.00)
Victim of Crime & Gen.	39,542.00	57,125.00	62,414.15	72,800.00	(\$17,583.00)
Seatbelt	5,426.00	6,237.00	8,200.00	10,676.00	(\$811.00)
Liquor	225.00	187.50	317.50	90.00	\$37.50
OSP Law Enforcement	1,463.00	2,621.00	2,681.00	2,737.00	(\$1,158.00)
OSP Drug	3,150.00	5,300.00	5,930.00	5,217.00	(\$2,150.00)
ODNR	0.00	0.00	300.00	15.00	\$0.00
Child Safety	1,120.00	755.00	1,120.00	1,245.00	\$365.00
State Suspension	105.00	5.00	45.00	75.00	\$100.00
State Ind. Driver Alc.	5,728.20	8,600.10	9,405.90	10,969.50	(\$2,871.90)
Criminal Justice Services	13,365.80	20,066.90	21,947.10	25,595.50	(\$6,701.10)
Indigent Defense Support	117,273.00	170,960.00	183,428.25	209,331.50	(\$53,687.00)
Warrant Blocks	30.00	130.00	75.00	95.00	(\$100.00)
State Hwy Safety Fund	7.50		30.00		\$7.50
<b>Total</b>	<b>280,388.00</b>	<b>392,046.03</b>	<b>419,003.71</b>	<b>\$473,725.00</b>	<b>(\$111,658.03)</b>
<b>Other</b>					
Deerfield Township	37,911.43	43,592.55	55,551.30	73,100.25	(\$5,681.12)
Warren County Sheriff	2,179.50	2,696.00	2,935.00	3,562.75	(\$516.50)
Law Library	32,276.40	42,949.11	43,465.16	54,964.77	(\$10,672.71)
MSB - Expungement	0.00		301.65		
Capitol Recovery Coll.	5,284.25	6,542.43	4,536.06		
<b>Total</b>	<b>77,651.58</b>	<b>95,780.09</b>	<b>106,789.17</b>	<b>\$131,627.77</b>	<b>(\$18,128.51)</b>
<b>Total Disbursements</b>	<b>1,240,455.96</b>	<b>1,680,895.35</b>	<b>1,840,002.27</b>	<b>2,117,850.89</b>	<b>(\$440,439.39)</b>

## II. Clerk of Court's Report

### B. Financial

#### Schedule B--Financial Statement for Civil Division Four-Year Comparison of Receipts and Disbursements

	2020	2019	2018	2017	2020 over/ (under) 2019
<b>RECEIPTS</b>					
Total Civil Receipts	\$428,414.51	\$538,810.09	\$465,687.91	\$441,650.98	(\$110,395.58)
COD Beg. Balance January 1	\$23,237.47	\$0.00	\$0.00	\$5,525.00	\$23,237.47
CMI - ADJ. BATCHES		\$53.64	\$16,144.67	\$4,482.86	
<b>Total</b>	<b>\$451,651.98</b>	<b>\$538,863.73</b>	<b>\$481,832.58</b>	<b>\$451,658.84</b>	<b>(\$87,211.75)</b>
<b>Balance in COD Acct. 12/31</b>	<b>\$15,750.00</b>	<b>\$23,237.47</b>	<b>\$5,525.00</b>		
<b>DISBURSEMENTS</b>					
City of Mason	\$50,927.00	\$81,424.50	\$74,882.99	\$68,377.60	(\$30,497.50)
Computer Fund	\$6,910.00	\$10,590.00	\$9,470.00	\$9,590.00	(\$3,680.00)
Computer Ed. Fund	\$2,073.00	\$3,177.00	\$2,841.00	\$2,547.00	(\$1,104.00)
Special Projects Fund	\$19,696.00	\$28,564.38	\$25,633.50	\$22,266.50	(\$8,868.38)
<b>Total to City</b>	<b>\$79,606.00</b>	<b>\$123,755.88</b>	<b>\$112,827.49</b>	<b>\$102,781.10</b>	<b>(\$44,149.88)</b>
State of Ohio	\$16,931.00	\$26,559.00	\$23,496.74	\$20,994.00	(\$9,628.00)
Garnishments>Returns Adjustments	\$306,152.27	\$362,637.26	\$337,812.48	\$315,956.54	(\$56,484.99)
Open Deposits (COD)	\$63,877.76	\$2,674.12	\$7,590.87	\$11,782.20	\$61,203.64
Refunds		\$0.00	\$105.00	\$145.00	\$0.00
UNCLAIMED FUNDS	\$1,925.37	\$0.00	\$0.00	\$0.00	\$1,925.37
	<b>\$388,886.40</b>	<b>\$391,870.38</b>	<b>\$369,005.09</b>	<b>\$348,877.74</b>	<b>(\$2,983.98)</b>
<b>Total Disbursements</b>	<b>\$468,492.40</b>	<b>\$515,626.26</b>	<b>\$481,832.58</b>	<b>\$451,658.84</b>	<b>(\$47,133.86)</b>

## II. Clerk of Court's Report

### B. Financial

#### Four-Year Comparison of Court Expenses City of Mason General Fund<sup>1</sup>

<b>Personnel</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2020 over/ (under) 2019</b>
Court Salaries-Wages	\$636,682.30	\$617,255.57	\$571,491.89	\$553,540.45	\$19,426.73
Retirement	\$87,963.98	\$85,921.90	\$79,643.46	\$76,834.76	\$2,042.08
Medical Insurance	\$187,000.00	\$187,000.00	\$182,750.00	\$187,000.00	\$0.00
Wellness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$8,585.41	\$7,979.46	\$7,807.11	\$7,579.16	\$605.95
Workmen's Compensation	\$10,234.91	\$8,952.56	\$12,898.76	\$10,733.58	\$1,282.35
<b>Subtotal</b>	<b>\$930,466.60</b>	<b>\$907,109.49</b>	<b>\$854,591.22</b>	<b>\$835,687.95</b>	<b>\$23,357.11</b>
<b>Employee Development</b>					
Training/Meeting Expense	\$2,913.28	\$4,846.70	\$3,994.38	\$4,583.77	(\$1,933.42)
Membership/Subscriptions	\$1,606.50	\$1,760.00	\$1,599.00	\$1,880.00	(\$153.50)
<b>Subtotal</b>	<b>\$4,519.78</b>	<b>\$6,606.70</b>	<b>\$5,593.38</b>	<b>\$6,463.77</b>	<b>(\$2,086.92)</b>
<b>Contractual Services</b>					
Telephone/Pager	\$1,632.29	\$1,131.20	\$1,146.31	\$18,161.14	\$501.09
Rents & Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Professional Services	\$4,291.00	\$4,737.00	\$4,986.00	\$3,908.79	(\$446.00)
Legal Services	\$2,500.00	\$343.73	\$0.00	\$0.00	\$2,156.27
Contracts/Agreements	\$47,527.17	\$60,015.29	\$37,108.10	\$26,065.18	(\$12,488.12)
Insurance	\$15,328.81	\$6,975.31	\$1,100.00	\$1,100.00	\$8,353.50
Printing Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fuel	\$408.60	\$3,083.97	\$1,155.92	\$1,161.21	(\$2,675.37)
Prisoner Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$71,687.87</b>	<b>\$76,286.50</b>	<b>\$45,496.33</b>	<b>\$50,396.32</b>	<b>(\$4,598.63)</b>
<b>Supplies and Materials</b>					
Office Supplies	\$12,678.31	\$10,065.23	\$9,289.70	\$10,289.58	\$2,613.08
Operational Supplies	\$2,816.80	\$3,330.48	\$5,464.59	\$4,286.04	(\$513.68)
Repairs & Maintenance	\$1,572.64	\$4,015.98	\$1,407.40	\$650.56	(\$2,443.34)
Small Tools/Minor Equipment	\$0.00	\$2,051.00	\$1,677.90	\$1,495.82	(\$2,051.00)
Postage	\$16,097.72	\$20,717.30	\$17,404.91	\$15,055.06	(\$4,619.58)
<b>Subtotal</b>	<b>\$33,165.47</b>	<b>\$40,179.99</b>	<b>\$35,244.50</b>	<b>\$31,777.06</b>	<b>(\$7,014.52)</b>
<b>Capital Outlay</b>					
Buildings & Bldg. Imp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fixtures & Office Machines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computers/Comp. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Refunds and Remittances</b>					
Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remittances to Law Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Mason General Fund</b>	<b>\$1,039,839.72</b>	<b>\$1,030,182.68</b>	<b>\$940,925.43</b>	<b>\$924,325.10</b>	<b>\$9,657.04</b>

## II. Clerk of Court's Report

### B. Financial

#### Four-Year Comparison of Court Expenses Other Court Funds<sup>1</sup>

<u>Indigent Alc. Driver Fund</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2020 over/ (under) 2019</u>
Professional Services	\$42,390.50	\$35,569.48	\$41,142.44	\$22,507.04	\$6,821.02
<b>Total</b>	<b>\$42,390.50</b>	<b>\$35,569.48</b>	<b>\$41,142.44</b>	<b>\$22,507.04</b>	<b>\$6,821.02</b>
 <b><u>Clerk Computer Fund</u></b>					
Court Salaries-Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medical Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Workmen's Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Training Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rents and Leases	\$1,204.46	\$3,608.88	\$3,604.38	\$3,834.51	(\$2,404.42)
Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operational Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contracts/Agreements	\$82,469.01	\$73,183.95	\$71,336.80	\$56,169.14	\$9,285.06
Repairs/Improvements	\$0.00	\$0.00	\$1,099.00	\$3,841.00	\$0.00
Small Tools/Minor Equipment	\$3,360.19	\$6,498.95	\$13,717.00	\$3,787.21	(\$3,138.76)
Computers/Machinery	\$0.00	\$0.00	\$1,546.36	\$0.00	\$0.00
<b>Total</b>	<b>\$87,033.66</b>	<b>\$83,291.78</b>	<b>\$91,303.54</b>	<b>\$67,631.86</b>	<b>\$3,741.88</b>
 <b><u>Court Computerization Fund</u></b>					
Operational Expenses	\$37.99	\$0.00	\$0.00	\$0.00	\$37.99
Contracts/Agreements	\$699.00	\$0.00	\$0.00	\$0.00	\$699.00
Small Tools	\$5,912.92	\$9,704.97	\$0.00	\$2,180.07	(\$3,792.05)
Training Meeting Expense	\$0.00	\$0.00	\$0.00	\$675.00	\$0.00
Computers/Computer Equip.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,649.91</b>	<b>\$9,704.97</b>	<b>\$0.00</b>	<b>\$2,855.07</b>	<b>(\$3,055.06)</b>
 <b><u>Special Projects Fund</u></b>					
Court Salaries-Wages	\$49,658.02	\$55,485.66	\$109,456.14	\$120,292.31	(\$5,827.64)
Retirement	\$7,055.62	\$8,394.24	\$15,429.31	\$16,584.81	(\$1,338.62)
Medical Insurance	\$25,500.00	\$25,500.00	\$46,750.00	\$46,750.00	\$0.00
Employee Wellness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$711.53	\$718.20	\$1,426.90	\$1,607.87	(\$6.67)
Workmen's Compensation	\$2,112.71	\$1,740.19	\$2,796.67	\$2,158.42	\$372.52
Training/Meeting	\$807.00	\$1,849.81	\$1,743.42	\$412.40	(\$1,042.81)
Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Furniture/Fixtures	\$0.00	\$5,759.89	\$0.00	\$0.00	(\$5,759.89)
Repairs/Maintenance	\$477.00	\$0.00	\$0.00	\$2,517.93	\$477.00
Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Small Tools	\$3,300.00	\$290.97	\$0.00	\$3,202.94	\$3,009.03
Contracts/Agreements	\$203.16	\$921.59	\$875.00	\$14,378.75	(\$718.43)
Operational Supplies	\$200.73	\$0.00	\$0.00	\$350.73	\$200.73
<b>Total</b>	<b>\$90,025.77</b>	<b>\$100,660.55</b>	<b>\$178,477.44</b>	<b>\$208,256.16</b>	<b>(\$10,634.78)</b>
 <b><u>Vehicle Immobilization Fund</u></b>					
Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies & Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## II. Clerk of Court's Report

### B. Financial

#### Four-Year Comparison of Court Expenses Other Court Funds (Cont'd)<sup>1</sup>

<b>Probation Fund</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2020 over/ (under) 2019</b>
Court Salaries-Wages	\$130,822.04	\$126,152.21	\$122,367.99	\$107,262.14	\$4,669.83
Retirement	\$18,265.23	\$17,602.76	\$16,971.92	\$15,084.15	\$662.47
Medical Insurance	\$42,500.00	\$42,500.00	\$42,500.00	\$38,250.00	\$0.00
Medicare	\$1,726.59	\$1,639.92	\$1,656.99	\$1,442.90	\$86.67
Workmen's Compensation	\$1,912.92	\$1,736.29	\$2,502.29	\$2,168.87	\$176.63
Training Meeting Expense	\$787.34	\$3,702.31	\$2,299.36	\$1,257.82	(\$2,914.97)
Professional Services	\$10,106.60	\$19,899.18	\$21,062.06	\$17,650.15	(\$9,792.58)
Membership/Subscriptions	\$300.00	\$200.00	\$0.00	\$200.00	\$100.00
Contracts/Agreements		\$0.00	\$0.00	\$0.00	\$0.00
Telephone/P	\$973.79	\$565.62	\$603.03	\$561.74	\$408.17
Office Supplies		\$0.00	\$0.00	\$0.00	\$0.00
Postage		\$0.00	\$0.00	\$0.00	\$0.00
Prisoner Expense		\$0.00	\$0.00	\$0.00	\$0.00
Fuel		\$0.00	\$0.00	\$0.00	\$0.00
Operational Supplies	\$1,198.61	\$452.64	\$4,983.67	\$737.97	\$745.97
Computers	\$7,053.65				
<b>Total</b>	<b>\$215,646.77</b>	<b>\$214,450.93</b>	<b>\$214,947.31</b>	<b>\$184,615.74</b>	<b>\$1,195.84</b>
					\$0.00
<b>Total Other Court Funds</b>	<b>\$441,746.61</b>	<b>\$443,677.71</b>	<b>\$525,870.73</b>	<b>\$485,865.87</b>	<b>(\$1,931.10)</b>
					\$0.00
<b>Total City of Mason</b>	<b>\$1,481,586.33</b>	<b>\$1,473,860.39</b>	<b>\$1,466,796.16</b>	<b>\$1,410,190.97</b>	<b>\$7,725.94</b>

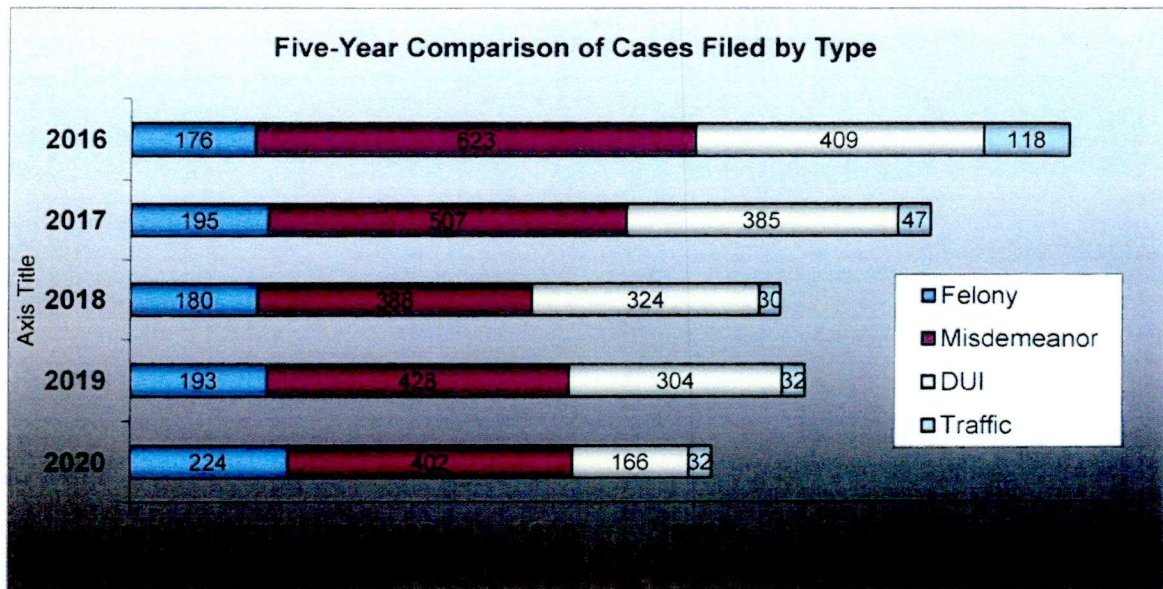
#### Warren County Share of Salaries

Salaries	\$121,893.02	\$121,089.88	\$118,855.06	\$117,804.79	\$803.14
Medicare	\$1,767.46	\$1,737.12	\$1,708.91	\$1,708.31	\$30.34
Health Ins.	\$13,600.00	\$13,600.00	\$13,600.00		
PERS	\$17,064.85	\$16,640.17	\$16,498.09	\$16,492.48	\$424.68
<b>Total</b>	<b>\$154,325.33</b>	<b>\$153,067.17</b>	<b>\$150,662.06</b>	<b>\$136,005.58</b>	<b>\$1,258.16</b>
					\$0.00
					\$0.00
<b>Grand Total Expended</b>	<b>\$1,635,911.66</b>	<b>\$1,626,927.56</b>	<b>\$1,617,458.22</b>	<b>\$1,546,196.55</b>	<b>\$8,984.10</b>

These figures do not include the following expenses by the City of Mason: the costs of rent, utilities, or janitorial services supplied by the city for the municipal court and total approximately \$280,000.00 annually. \$9,141.01 in fees associated with legal counsel appointed to indigent defendants for violations of Mason ordinances is not included in the above figures. Also not included are the costs of court-appointed legal counsel which is charged by the county against the municipal court for state violations and totalled \$61510.49 in 2020. Added cost of Health Insurance under Warren County Share of Salaries.

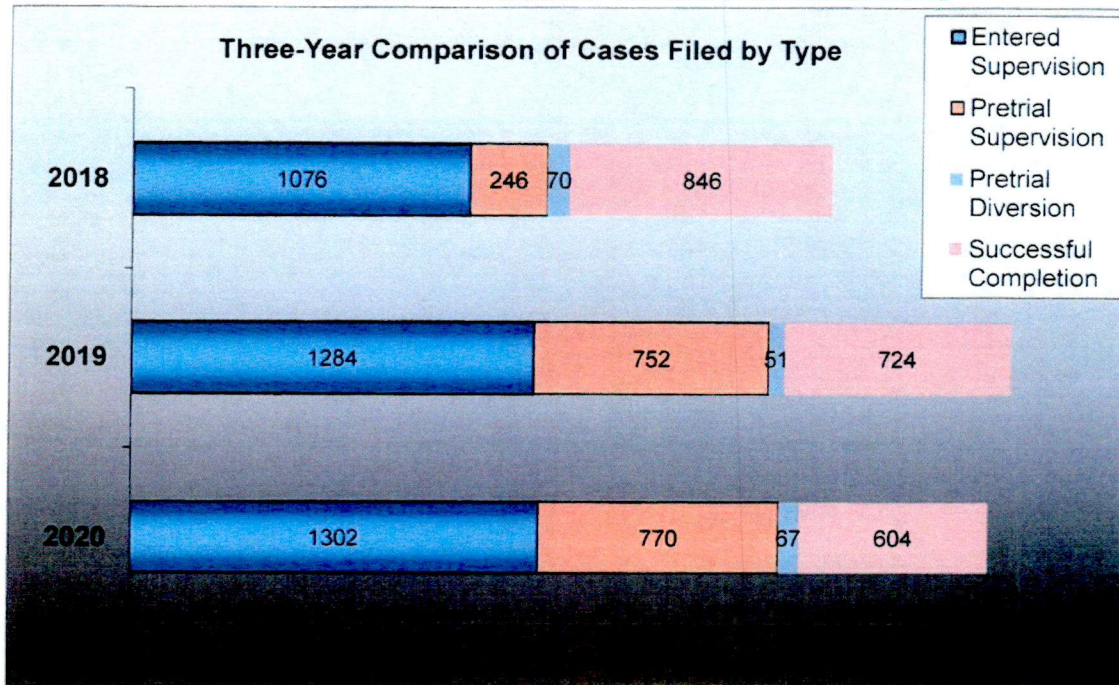
<sup>1</sup>These figures are based in part on the City of Mason's Combined YTD Expenses for the Month Ending 12/31/15, 12/31/16, 12/31/2017, and 12/31/2018

Five-Year Comparison of Probation Cases



Year	Felony	Misdemeanor	DUI	Traffic	Total
2020	224	402	166	32	824
2019	193	428	304	32	957
2018	180	388	324	30	922
2017	195	507	385	47	1134
2016	176	623	409	118	1326

Three-Year Comparison of Probation Cases (Cont'd)



	2020	2019	2018	
Entered Supervision	1302	1302	1284	
Pretrial Supervision	578	770	752	
Pretrial Diversion	38	67	51	
Successful Completion	515	604	724	

